

M.A.I.A. Intergroup Representative Meeting

Sunday, August 9, 2026

The monthly Intergroup Representative meeting was held on Sunday, July 12, 2026, at 1:00 pm, at Leawood Baptist Church and an online platform. The meeting opened at 1:01 pm by the MAIA Treasurer Holly with the Serenity Prayer, the reading of the 12 Traditions by Kennedy (Rule 62), the Voting Disclaimer by Holly (Treasurer), and first-roll call.

There were 29 groups represented, which included in person and the online platforms:

Lemuel, Binghampton; Anne, Collierville Group; Marla, Common Solutions; Phillip, Crosstown; Floyd, Downtown Nooners; Madisyn, Downtown Thursday Night; Mark, Early Risers; Marty, East Memphis Group; Tammy, Friends of Bill; Sharon, Into Action Midtown; Larry, New Start; Debra, Out of Towners; Mike, Pleasant Hill; Ray, Primary Purpose; Yvonne, Queerbees & WannaBees; Kennedy, Rule 62; Ernestine, SOS Group; Kelly C, Serenity; Stacey, Shady Ladies; Barb, Shipwreck; Jim, Sober Journey; Dwayne, The Four Absolutes; Zach, The Worm; Gail, Traditions; Vicki, Two Doors Down; Corey, WAAGL; Sandra, Whitehaven Morning Sunrisers; Melanie, Winchester; Gina, Women of WAAGL.

Holly (Treasurer) asked if there were any new groups petitioning for membership. There was one new group. Corey (WAAGL) announced that there was a new group that meets at Shady Grove Presbyterian Church, 5530 Shady Grove Road, called the East Memphis Group. They meet on Wednesdays at 7 pm and there are Traditions meetings, Big Book Studies, and discussion meetings. If there are 5 Wednesdays in a month there will be a potluck-speaker meeting on the last Wednesday. Marty will be the Intergroup Representative.

Dwayne: IG Rep, (The Four Absolutes) brought forth the name of their new meeting, The Four Absolutes. Last month they did not have a name. There is also a correction to the minutes as they are not a group but a meeting. The meeting meets at 6pm Mondays and Fridays at 6740 Elmo Rd- Harmony Baptist Church and is a closed discussion. meeting. On the last Friday of September, 9/25/26, there will be cake, a speaker, and Dwayne will celebrate 34 years of sobriety! All are welcome!

Holly (Treasurer) asked if there were any new Intergroup Reps. present who would like to be introduced. Yvonne from Queerbees and Wannabees introduced herself to the group and was welcomed.

Roll Call- 20 present at 1st Roll Call (We could not count those on zoom due to

a disconnection of the internet.)

M.A.I.A. Intergroup Representative Meeting Minutes

Holly asked for the reading of the Intergroup Rep Meeting Minutes. There was a motion to dispense the reading of the minutes by Gail (Traditions) and a second by Kelly (Serenity). Holly asked if there were any discussion or questions. There was no discussion. All were in favor.

M.A.I.A. Steering Committee Report

Stacy (Secretary) read the report.

Holly asked for any discussion.

Gina: Alt IG Rep, (Women of WAAGL) asked who the “new website/technologies friend” is working with Neil as stated on the Website/Technologies report.

Brenda (Office Manager) stated that he is a member of Alcoholics Anonymous who wishes to remain anonymous at this time.

Gina (Women of WAAGL) wanted to know why we would be changing the Tippler to quarterly as opposed to monthly.

Holly (Treasurer) responded that it was a suggestion made by the Office Manager in our Steering Committee Meeting. If groups would like to discuss or make motions for or against this idea this can be done in new business today.

Gina (Women of WAAGL) responded that this is the reason she asked the question of why? Holly (Treasurer) stated that because it is a lot of work to do every month.

Office Report

Brenda (Office Manager) read the office report.

Brenda (Office Manager) asked for any questions. No questions.

Treasurer Report

George (Alternate Treasurer) read the Treasure’s report.

George asked questions from the floor.

Mark: IG Rep, (Early Risers) had a question about Literature in July. It says in July the actual costs were \$2857.46 and the cost is \$1342.23. We are making more money than the Literature costs. It is over twice as much.

Holly (Treasure) said there is a formula in quick books that is “first in first out” and that she needs to do some deep diving because there were books that were bought earlier in the year and we did have a savings from buying books before the increase etc. She needs to go in and check it out. The income is an actual cash number and the cost of goods sold is accrual number and the usual profit from literature is about 30%, give or take. We brought in \$2857.46 in literature.

Mark (Early Risers) stated that he asked the same question last year.

Holly (Treasurer) said she would look at this deeper and report on the exact number that Mark was questioning and report on it next month with a better explanation of the reason the profit margins were higher than expected.

There was a motion to accept the Treasurers report by Gina (Women of WAAGL) and a second by Lemuel (Binghampton). The motion passed.

ROLL CALL- 28 at 2nd Roll call.

M.A.I.A. Sub Committees:

Phone Watch

Gabby: MAIA SC At-Large Member & (Phone Watch Chair) reminded everyone that the 2026 Phone Watch Calendar is full so if any group is interested in volunteering there are slots open in 2027, but those slots are going fast as well. April and July 2027 are taken. Gabby's number is 901-220-2108 if groups are interested in participating in taking the phones over after hours and on weekends. There has also been interest in individuals interested helping with Phone Watch and if that sounds like you, please come to the Quarterly Business meeting at the Intergroup Office at 4:30 on August 20th, 2026. Please call Gabby on 901-220-2108. They would love to have you there or would love to come to groups for workshops!

Mark: IG Rep, Early Risers) asked about the people who have signed up for backup calls and wondered if a phone call at night or on weekends is not just rolled over to the backup list but goes directly to Brenda. Gabby explained that if someone cannot fulfill their commitment for a certain night or time on the designated phone watch that a name from the backup list will be pulled and that person will be asked to fill in. If a call is not answered and the phone continues to ring, the call will go directly to Brenda.

Debra IG Rep, (Out of Towners) questioned the day of the meeting as the current paperwork had August the 19th at 4:30 as the quarterly meeting. Gabby confirmed that it originally was the 19th but that it was changed to the 20th to allow more people to attend.

Special Events

Kelly: IG Rep, & MAIA (Special Events Chair) shared that we are all excited because GRATITUDE DINNER is going to be November 7, 2026, at White Station Church of Christ, 1106 Colonial Road 38117. She confirmed that Chef Jeff will be doing the food

for the event but has not yet disclosed the menu. There is a last-minute change in that the Special Events committee will start meeting Thursday, August 13th at 2Doors Down, 1578 Yorkshire Drive, at 6:45 for the first planning meeting to see how this event can be BIGGER AND BETTER than EVER, Filled with GRATITUDE AND LOVE. ALL are welcome to come and participate on any level. Kelly's phone number is 615-617-9715. Please call her with enthusiasm to Join this awesome committee.

Sandra: IG Rep, (Whitehaven Morning Sunrisers) asked if they needed volunteers. Kelly (Special Events Chair) responded Yes and we need you.

Melanie: IG Rep, (Winchester) clarified that the first meeting will be August 13th and not September 21st.

No other questions or comments and Kelly thanked the groups.

Website:

No report.

Technology:

No report.

Social Media

No report.

STANDING COMMITTEE REPORTS

Holly (Treasurer) read the Standing Committee Disclaimer.

Accessibility

No report

Archives

Tristan was present to report on the Archives. He stated that Archives meets the last Sunday of the month at 3:00 at Shady Grove Presbyterian Church. The Archives Committee will hold elections this month and will also be preparing for Gratitude Dinner and other events such as Bluff City. Tristan shared that Archives will be recording and preparing CDs of the speaker at Gratitude Dinner this year which is exciting news. Corey (WAAGAL) asked if they could also prepare phone drives of the speaker at Gratitude Dinner. Tristan said as of now just CDS but maybe both.

CPC/PI

No report

Corrections

Pat reported that the Corrections committee meets on the 1st Tuesday of every month at the ALANO CLUB at 6:45. Steven K. (Chairperson) can be reached at (901) 643-

7919. Pat (Grace in the Grove) can be reached for general information on (901) 216-3011. Things are going well at Jail East, and they are doing a reach out in Fayette County. They are also still reaching out to 201 Poplar as they are looking for a space for Corrections to come that is not leaking water or propane currently. Conditions are not good. There are some kinks in the applications for the Feds, so I am still working on getting in there as well. Pat asked for questions. No questions.

Grapevine

Anna (Grapevine Rep) shared that the monthly EAT AND PASS OUT event where the Grapevine Committee meets for breakfast and goes to a treatment center has been scaled back to QUARTERLY due to low turnout. The next Eat and Pass Out will be October 3rd. They are going to get Treatment Centers out to them and are hosting an event for the whole AA Community. It is a GAME NIGHT on September 12th from 7-9 at 2Doors Down and will be full of games, food, and FELLOWHIP. There is a suggested \$10 donation. Cannot wait to see everyone there!

Treatment

No report

Old Business:

Holly (Treasurer) hared that a few months ago we decided to start with the Spiritual Inventory Questions and that last month we started with Question One "How well do the groups/meetings feel that MAIA does performing its purpose as outlined in the bylaws." This question was discussed at length last month and if further discussion is needed now, is that the time? No new discussion.

Holly (Treasurer) stated that Question 2 would be discussed this month. "How do the members/groups/meetings feel that MAIA does informing groups of its purpose and needs? Any comments, discussion, or motions are welcome.

Discussion was opened.

Sandra: IG Rep, (Whitehaven Morning Sunrisers) said she feels good about the Memphis Area Intergroup and that she has never had any issues getting any information. No problems and feels wonderful about MAIA.

Debra: (Out of Towners) said that the MAIA Steering Committee came to the group and did an awesome job communicating and answering questions that her group proposed. She said her group asked questions that they did not know the answers to and some that they already knew the answers to and that Gabby, Brenda, Tony and Kay presented themselves very well and were very defining in their answers and the experience was

wonderful. She recommends that all groups let MAIA come in and share as their experience was greatly beneficial to their group.

Gayle: Alt IG Rep, (Traditions) referred to another question in the 2025 Inventory which was question 12, "What can MAIA do to be more of Service?" She suggested that the groups bring back the Quarterly Speaker Meetings that occurred after the Intergroup Meetings. One group would get the speaker, and another group would provide the snacks. This speaker meeting was open to all members of AA as were the Intergroup Rep meetings and encouraged more participation from the AA community.

Gayle (Traditions) made a motion to start over again to have an Area Quarterly Speaker Meeting presented by the Intergroup Groups. There was a second by Kennedy (Rule 62).

Holly (Treasurer) asked for discussion and Dewayne (The Four Agreements) asked if this should be in new business. And the response was yes; it should be in new business but that we could discuss what those quarterly speaker meetings are.

Gayle (Traditions) came back to the microphone to describe the meetings and said that the last one that she remembered was when we met at Christ Methodist Church, the groups would volunteer to get the speaker, and other groups would volunteer to help bring snacks and food. It was a group effort.

Phillip: IG Rep, (Crosstown) asked if it would be on the 2nd Sunday of the month like Intergroup and Holly (Treasurer) responded that yes, it would be quarterly right after the regular IG REP Meeting.

Holly (Treasurer) asked for further discussion on Question 2. There was no discussion.

New Business

Holly (Treasurer) stated that there is a motion on the floor to reinstitute quarterly speaker meetings.

Gina (Women of WAAGL) said that she did not recognize that there was a motion made.

Gayle (Traditions) came back to the microphone to follow Robert's Rules and remade the

motion to reinstate the Area Quarterly Speaker Meetings directly following Intergroup meetings. There was a second by Lemuel (Binghampton). Holly (Treasurer) asked for discussion.

Dwayne (The Four Agreements) asked why the Speaker meeting stopped last time.

Brenda (Office Manager) stated that there was a lack of participation and lack of interest. She said that the groups would get a speaker within a 50–100-mile radius and then one or two groups would get together to prepare the food and at first, it was a lot of fun and had a lot of interest, but it just fizzled out.

Anne: IG Rep, (Collierville) suggested that it could be every six months and not quarterly.

Brenda (Office Manager) stated that Anne's suggestion would have to be a friendly amendment to the motion that was already on the floor.

Holly (Treasurer) called for a vote on the original motion. The vote was 16 yes and 4 opposed.

Holly (Treasurer) called for discussion from the voice of the minority.

Gina (Women of WAAGL) stated that she feels that there has been so much support for Founders Day and Gratitude Dinner that she would hate to see that diminish. Familiarity breeds content. When there is so much out there, people are less enthusiastic. She said that we do two events, and they seem to be raging successes.

No votes have changed and we will start Quarterly Speaker meetings.

Gayle (Traditions) stated that this is not a supportive event and that it is just for Fellowship with the community. It was pointed out that there should be no discussion going on and Holly (Treasurer) stopped the discussion.

Gina (Women of WAAGL) said that she heard the word fundraiser used and that she was taught by Tommy A former MAIA chairman, as the former Office Manager that we have supportive events not fundraisers. She said that the Women of WAAGL would like to make a motion to show gratitude for the support that Memphis has shown towards Memphis Area Intergroup that we do not charge at the door for this year's Gratitude Dinner. She stated that last year's Gratitude Dinner brought in \$10,328.75 and this year's Founders Day brought in a net profit of \$13,035.70. Preregistration was \$1002 and at the door it was \$1811. The individual contribution that was made at Founders Day was \$7500 and that would cover the door at 2 events. The Women of WAAGL feel that this event should be for fun and for free. We have 130% of prudent reserves. She read the Long Form of the 7th Tradition.

Gina stated the motion that we do not charge this year's Gratitude Dinner. There was a second by Mark (Early Risers).

Holly (Treasurer) opened the floor for discussion.

Floyd: IG Rep, (Downtown Nooners) stated that the suggested donation that is suggested helps us to be self-supporting through our own contributions. The suggested donation eventually helps to run the day-to-day operations of the office buying literature and other things and helps to pay for the use of facilities etc. Also, anyone who comes to the event that does not have the suggested donation can come in the door without being questioned.

Corey: IG Rep, (WAAGAL) thinks this is a great idea. It will attract more people and make them interested. We want to get more interested people that are not just over the age of 50. He said that we want to get people involved in Alcoholics Anonymous that have not been involved and the \$10 suggested donation may keep people away. It is for people who have not walked in the door and that donation could hurt people or turn them away.

Ernie: IG Rep, (SOS) said that it is only a suggested donation and that she has been to plenty of events while in treatment or even when she was out where she was on scholarships or just did not have to pay the entry fee. She was never turned away as a newcomer in Alcoholics Anonymous. She does not think there is a problem with the \$10 suggested donation.

Kennedy: IG Rep, (Rule 62) shared her experience, strength, and hope from 2019 where she had no money and spent her last money on a cake. She was welcomed at the event and thanked for her cakes and was brand new to AA and was uncomfortable as a newcomer but was able to come in and enjoy the event and be a part of it.

Lemuel IG Rep, (Binghampton) suggested to put on the flyer that the event is free and donations are welcome.

Gina (Women of WAAGAL) said thank you to Lemuel as that is her intent as not to discontinue the registration fee forever but that it would be a lovely gift to Memphis for supporting Intergroup to the extent that it has. She repeated that we have 130% of the prudent reserve and that MAIA can afford it and that it is not for the people who cannot afford it or for Treatment Centers but the people who can afford it and have been coming and contributing to Intergroup. It is our little thank you to them.

Marla: IG Rep, (Common Solutions) shared that we are self-supporting, and she understands that we have the money now. If we spend the money that we have now, how are we going to pay to continue to put on the events in the future? She stated that she has worked the doors at the events and that a lot of people that come in do does not pay and some do and even pay for others. She said we must look at what we have here and now.

Dwayne (The Four Agreements) said that before we give it away, we need to look at what the costs are.

Mark (Early Risers) said that there are two ways to look at it and always to look at the pros and cons. He went to Five Corners this year and there is always no charge. He thinks that we are a little fearful about our finances and not living on faith is not following the gesture that Gina is proposing. The idea is about come one, come all. He stated that

Gina mentioned the \$3000 that entry fee made and that there will still be money made with cakes and auction items. One of the things we used to do was bowling and having fun and there was unity. We need to look at this as not a business deal but about love and living on faith.

Dwayne (The Four Agreements) said that as Intergroup Reps we are supposed to be good stewards of the money and contributions that come in so if there is no other discussion he proposed that we table the motion and take it back to the groups.

Holly (Treasurer) asked for a second on the tabling of the motion to take it back to the groups and Kelly (Serenity) seconded the motion. The vote was unanimous.

Holly (Treasurer) asked for any other new business.

Corey (WAAGL) said that this is the only Committee where everyone can get involved. He said that we do not have anything that is driven just for AA. He stated that he wants to make a motion to start a committee for the betterment of AA. A committee that will create events such as bowling and other gatherings to create Unity and Fellowships for the betterment of AA. There was a second by Marla (Common Solutions)

Brenda (Office Manager) stated that the District used to put on Special Events such as bowling and gatherings like we are discussing and it was the position of the Districts to do so.

Floyd (Downtown Nooners) shared that we just got out of a tax crunch and that we are looking at doing things for free and he feels like there needs to be more thought into the things that are being proposed as to not to go back into the hole again.

Marty: IG Rep, (East Memphis Group) spoke up and asked if he needed to submit a petition for his new group. Holly stated that it had already been done for him.

Mark (Early Risers) addressed Floyd and stated that the tax problem was not the body's problem and that he had spoken to the people involved. He feels that anytime change comes around many think oh goodness we cannot do that. Change is not a terrible thing. Everything in AA has already been done, we just change it around.

Holly (Treasurer) asked for more discussion on the motion to create a new Special Events Committee to create events like bowling and such.

Phillip (Crosstown) said it is no coincidence that there are a lot of newcomers he has talked to lately that are asking for AAs to come out and do things like go bowling. He said that the Traditions are there for a reason but the reason we are here is to carry the message and that is our primary purpose, and this would be an effective way to do so.

Barb: IG Rep, (Shipwreck) thinks this is a great idea, and we not just allow people to get together and not form a committee but get people together and bring that back and share experience to see how it goes.

There was a vote on the motion, and it was 6 in favor and 5 opposed. Many abstained. There was discussion about the vote as it usually is a 2/3rd vote. Dwayne (The Four Agreements) asked what the By-Laws said. We could not find the voting statement in the bylaws. The discussion that this was not a majority and there was a motion to table and a second until next month.

Gayle (Traditions) made a motion to adjourn, and Tammy (Friends of Bill) seconded the motion.

The meeting closed with the Lord's Prayer at 2:21p.m.

Respectfully submitted by Stacy Wheat, Executive Secretary

M.A.I.A. STEERING COMMITTEE REPORT

Tuesday, August 4, 2026

The monthly Steering Committee meeting was held on Tuesday, August 4th at 6:30 pm at the MAIA office and the online platform. The meeting opened with the Serenity Prayer, the 12 Traditions, and the Purpose of M.A.I.A. In attendance were Tony Shelby, Chair; Holly Harris, Treasurer; Stacy Wheat, Executive Secretary; Brenda Brown, Office Manager. The At-Large members present were Gloria Hicks, Hank Holtermann, Kay Hudkins, and Gabby Weiss. Kelly C., Special Events Chair, was also present. George Moffitt (Alternate Treasure) was absent.

MAIA SUBCOMMITTEES

Phone Watch:

Gabby W., Phone Watch Chair, said that there was a great visit in July to the Out of Towners Group and that the ABC Group is covering the phones for August. The quarterly business meeting is going to be held August 20th at the MAIA office at 4:30. They will be discussing materials to pass down to future committee members for organization and success in the future. Brenda confirmed with Gabby that the Phone Watch was covered by groups for the rest of the 2026 calendar year as well as in April 2027. This is a wonderful opportunity to serve. Please call Gabby on 901-220-2108 for more information on the Phone Watch Committee.

Special Events:

Kelly C., Special Events Chair, shared that Gratitude Dinner will be November 7th, 2026, at White Station Church of Christ, 1106 Colonial Road 38117. Kelly said that September 21st will be the first Kick Off Meeting for the Committee at 6:45 at 2 Doors Down and all are welcome to attend and participate in this year's Gratitude Dinner planning. We are looking for suggestions for speakers with GRATITUDE, and we have one suggestion so far from the floor. So please bring your suggestions. There are some missing posters from Founders Days that the Committee is looking for so if anyone has anything left over from cleaning up that happens to still be in your cars or at your home, please call Kelly at 615-617-9715. You can also call if you are interested in being a part of this GREAT GROUP And EVENT!!!

Social Media:

No report. Tony, Chair, stated that everything is in order and that the platform is being used purposefully inside the Traditions. Cory and the moderators are doing a superb job.

Technology / Website:

No report. Brenda, Office Manager, reported that Neil and our new friend will be working to get the bookstore up and run online.

Treasurer's Report:

Holly, Treasurer, read the July Financial report.

Tony asked for any other questions and no other questions were asked.

A motion was made to accept the Treasure's Report by Stacy, Kay seconded the motion, and the motion passed.

Steering Committee Meeting Report:

A motion was made to dispense with the reading of the minutes by Holly, the motion was seconded by Kay, the motion passed.

IG Rep Meeting Minutes:

A motion was made to dispense with the reading of the minutes by Brenda, Hank seconded the motion.

Tony asked for any discussion. No discussion.

The motion passed.

Office Report:

Brenda read the report.

There were good news and discussion about the increase in number of phone calls and the rewards that come from taking 12 Step calls. There was excitement that more phone calls were coming into the office.

Old Business:

The Steering Committee is still visiting groups to share the purpose of MAIA. There was discussion among the Committee about the visits that were upcoming in the month of August as well as the visits that happened in July. We look forward to visiting all groups in the area.

Tony, Chair, stated that we are still waiting to hear from the copy miniatous guy about recommendations for new copy machines. We have not gotten quotes yet, but it is still in the forefront. The old copier is still working but in case of an emergency we will use Kinkos as backup.

The Steering Committee will present Question Two, "How do the member groups/meetings feel MAIA does inform the groups of its purpose and needs?" to the body at the Rep Meeting this week as trying to stay in order of the Inventory. We will also be ready to address any other discussion on Question One or other Questions form the groups.

New Business:

Brenda, Office Manager, offered to start publishing the Tippler Quarterly instead of Monthly. Birthdays from groups would be in the Tippler Quarterly.

Brenda will be out of the office from August 20th -24th and Kay & Christian will be covering the office.

There was a motion by Stacy to adjourn, seconded by Kay.

The meeting ended at 7:15pm with the Lord's Prayer.

Respectfully Submitted,
Stacy Wheat, Executive Secretary

July 2026 Treasurer's Report

July 2026

Total Income	\$	6,859.81
Cost of Goods	\$	1,754.43
Gross Profit	\$	5,105.38
Expenses	\$	6,934.90
Other Income/Recon Disc	\$	0.43
Net Income	\$	(1,829.95)

Total Income for July 2026 was \$ (2,562.19) less than budgeted due lower than anticipated literature sales and group contributions. Individual contributions were \$886 higher than anticipated.

Total Cost of Goods was \$ (199.12) less than budgeted due to savings from bulk purchases

This leaves a Gross Profit variance to budget before expenses of \$ (199.12) less than budgeted.

Expenses for July 2026 were \$ 518.71 more than budgeted due higher than anticipated credit card fees (due to Founders Day transactions) and \$160 double charge for office supplies that will be refunded in August. There was a July \$150 expense for the office manager conference that is budgeted in August.

Net income variance to budget was \$ (738.26) less than budgeted due to the items mentioned above.

YTD July 2026

Total Income	\$	75,631.87
Cost of Goods	\$	19,102.38
Gross Profit	\$	56,529.49
Expenses	\$	48,890.21
Other Income/Recon Disc	\$	0.18
Net Income	\$	7,639.10

Total Income YTD thru July 2026 was \$ (1,197.13) less than budgeted due lower than anticipated literature sales and group contributions. Individual contributions were \$9,503 higher than anticipated.

Total Cost of Goods was \$ (9,638.87) less than budgeted due to savings from bulk purchases

This leaves a Gross Profit variance to budget before expenses of \$ 8,441.74 more than budgeted.

Expenses for YTD thru July 2026 were \$ 143.88 more than budgeted due higher than anticipated credit card fees (due to Founders Day transactions) and \$160 double charge for office supplies that will be refunded in August. There was a July \$150 expense for the office manager conference that is budgeted in August. YTD expenses include the landlord charge for taxes and insurance that was incurred earlier this year but not budgeted.

Net income variance to budget was \$ 8,157.68 more than budgeted due to higher than anticipated income from special events and higher than anticipated individual contributions

Notes

The CPA has our 990 information and has filed an extension for us until November but will attempt to finish our report in the next few weeks.

The Bank Statement Balance as of 7/31/26 was \$ 3,916.93

The Prudent Reserve Statement Balance as of 7/31/26 was \$ 57,550.80

***Our Prudent reserve is 130% of the 6 month goal.

Respectfully Submitted
Holly Harris & George Moffitt

Budget vs. Actuals: 2026 MAIA Budget - FY26 P&L

January - July, 2026

	Jul 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Revenue								
4100 Merchandise Sales			0.00		13.80	0.00	13.80	
4110 Literature	2,857.46	4,950.00	-2,092.54	57.73%	22,267.88	34,650.00	-12,382.12	64.27%
4120 Medallions	572.50	500.00	72.50	114.50%	4,961.99	3,500.00	1,461.99	141.77%
4130 Book Covers		100.00	-100.00	0.00%	675.00	700.00	-25.00	96.43%
4140 Birthday Cards	37.20	100.00	-62.80	37.20%	395.60	575.00	-179.40	68.80%
4190 Special Order Merchandise	87.70	2.00	85.70	4385.00%	294.70	14.00	280.70	2105.00%
Total 4100 Merchandise Sales	\$ 3,554.86	\$ 5,652.00	-\$ 2,097.14	62.90%	\$ 28,608.97	\$ 39,439.00	-\$ 10,830.03	72.54%
4300 Contributions - Group	1,809.45	3,200.00	-1,390.55	56.55%	18,151.49	22,400.00	-4,248.51	81.03%
4310 Contributions - Individual	1,281.95	395.00	886.95	324.54%	12,268.52	2,765.00	9,503.52	443.71%
4320 Contributions - High Five	30.55	175.00	-144.45	17.46%	1,294.17	1,225.00	69.17	105.65%
4330 7th Tradition - IR Meeting	21.00		21.00		99.50	0.00	99.50	
4700 Events/Committees	130.00		130.00		205.00	0.00	205.00	
4710 Founder's Day		0.00	0.00		14,952.22	11,000.00	3,952.22	135.93%
4720 Gratitude Dinner		0.00	0.00		15.00	0.00	15.00	
4730 Accessabilities	32.00		32.00		32.00	0.00	32.00	
Total 4700 Events/Committees	\$ 162.00	\$ 0.00	\$ 162.00		\$ 15,204.22	\$ 11,000.00	\$ 4,204.22	138.22%
4800 Reimbursed Expenses			0.00		5.00	0.00	5.00	
Sales			0.00		0.00	0.00	0.00	
Sales of Product Revenue			0.00		0.00	0.00	0.00	
Unapplied Cash Payment Income	0.00		0.00		0.00	0.00	0.00	
Total Revenue	\$ 6,859.81	\$ 9,422.00	-\$ 2,562.19	72.81%	\$ 75,631.87	\$ 76,829.00	-\$ 1,197.13	98.44%
Cost of Goods Sold								
5000 COGS-Literature	1,342.23	3,811.50	-2,469.27	35.22%	15,586.06	26,680.50	-11,094.44	58.42%
5010 COGS-Medallions	330.03	115.00	215.03	286.98%	2,686.34	805.00	1,881.34	333.71%

5020 COGS-Birthday Cards	25.20	65.00	-39.80	38.77%	218.40	373.75	-155.35	58.43%
5030 COGS-Book Covers		86.00	-86.00	0.00%	453.50	602.00	-148.50	75.33%
5040 -COGS-Dictionary		15.00	-15.00	0.00%	0.00	105.00	-105.00	0.00%
5060 COGS-Special Order Merchandise	55.12		55.12		139.13	0.00	139.13	
5100 Shipping/Delivery		50.00	-50.00	0.00%	0.00	350.00	-350.00	0.00%
5700 Discount		-25.00	25.00	0.00%	0.00	-175.00	175.00	0.00%
Cost of Goods Sold	1.85		1.85		18.95	0.00	18.95	
Total Cost of Goods Sold	\$ 1,754.43	\$ 4,117.50	-\$ 2,363.07	42.61%	\$ 19,102.38	\$ 28,741.25	-\$ 9,638.87	66.46%
Gross Profit	\$ 5,105.38	\$ 5,304.50	-\$ 199.12	96.25%	\$ 56,529.49	\$ 48,087.75	\$ 8,441.74	117.55%
Expenditures								
Total 6020 Bank Service Charges	\$ 300.01	\$ 133.00	\$ 167.01	225.57%	\$ 1,139.72	\$ 931.00	\$ 208.72	122.42%
Total 6200 Insurance	\$ 0.00	\$ 0.00	\$ 0.00		\$ 299.50	\$ 260.00	\$ 39.50	115.19%
6250 Postage and Delivery	25.50	95.00	-69.50	26.84%	511.44	665.00	-153.56	76.91%
Total 6280 Professional Fees	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 600.00	-\$ 600.00	0.00%
6400 Licenses and Permits			0.00		29.00	0.00	29.00	
6550 Taxes - Other	20.49	10.00	10.49	204.90%	40.98	70.00	-29.02	58.54%
6650 Contract Labor	210.00	300.00	-90.00	70.00%	1,260.00	2,100.00	-840.00	60.00%
Total 6700 Rent	\$ 977.00	\$ 977.00	\$ 0.00	100.00%	\$ 7,842.70	\$ 6,812.00	\$ 1,030.70	115.13%
6750 Repairs & Maint			0.00		135.00	0.00	135.00	
Total 6800 Supplies	\$ 489.53	\$ 250.00	\$ 239.53	195.81%	\$ 3,158.22	\$ 4,750.00	-\$ 1,591.78	66.49%
Total 6850 Telephone & Communications	\$ 265.38	\$ 294.43	-\$ 29.05	90.13%	\$ 2,467.95	\$ 2,061.01	\$ 406.94	119.74%
6870 Conferences	150.00	0.00	150.00		150.00	0.00	150.00	
Total 6890 Travel & Ent		\$ 0.00	\$ 0.00		\$ 511.03	\$ 0.00	\$ 511.03	
6975 Miscellaneous	31.20		31.20		31.20	0.00	31.20	
Total Payroll Expenses	\$ 4,036.88	\$ 4,036.76	\$ 0.12	100.00%	\$ 28,258.13	\$ 28,257.32	\$ 0.81	100.00%
Unapplied Cash Bill Payment Expense			0.00		-16.85	0.00	-16.85	
Total Expenditures	\$ 6,934.90	\$ 6,416.19	\$ 518.71	108.08%	\$ 48,890.21	\$ 48,746.33	\$ 143.88	100.30%
Net Operating Revenue	-\$ 1,829.52	-\$ 1,111.69	-\$ 717.83	164.57%	\$ 7,639.28	-\$ 658.58	\$ 8,297.86	-1159.96%
Other Revenue								
7010 Interest Income		20.00	-20.00	0.00%	0.00	140.00	-140.00	0.00%

Total Other Revenue	\$	0.00	\$	20.00	-\$	20.00	0.00%	\$	0.00	\$	140.00	-\$	140.00	0.00%
Other Expenditures														
Reconciliation Discrepancies		0.43				0.43			0.18		0.00		0.18	
Total Other Expenditures	\$	0.43	\$	0.00	\$	0.43		\$	0.18	\$	0.00	\$	0.18	
Net Other Revenue	-\$	0.43	\$	20.00	-\$	20.43	-2.15%	-\$	0.18	\$	140.00	-\$	140.18	-0.13%
Net Revenue	-\$	1,829.95	-\$	1,091.69	-\$	738.26	167.63%	\$	7,639.10	-\$	518.58	\$	8,157.68	-1473.08%

MEMPHIS AREA INTERGROUP ASSOCIATION

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OFFICE REPORT – July 2026

2026 Ad Hoc Committee Report:

At the Intergroup Representatives' meeting held on April 7, 2026, MAIA Chair Tony reminded the Intergroup Representatives that the 2025 Inventory Ad Hoc Committee report had been presented at a previous meeting. At that time, the Intergroup Representatives were asked to take the information back to their home groups for review and discussion. They were then asked to return to the Intergroup Representatives' meeting with any questions or motions their group wished to present regarding the report.

Meeting Directories:

The 2026-2027 meeting directory are available today, at a cost of \$2.00 per booklet. Please drop by your Intergroup Office to pick up your group supply.

The cost to print 1,000 meeting directories is **\$1,680.00**, which represents an increase of **\$130.00** over last year's printing cost.

M.A.I.A. Steering Visting Groups/Meeting:

The Steering Committee is visiting groups and meetings throughout the fellowship to share information about what M.A.I.A. does—and what it does not do. We are also taking this opportunity to hear directly from the membership by asking how M.A.I.A. can better aid and serve your home groups.

If your group has not yet received a visit, please hold tight—we look forward to seeing you soon!

M.A.I.A.:

Last week, the air conditioning unit in the building where the M.A.I.A. office is located stopped working. We did our best to continue serving the fellowship, recognizing that it was the last week of the month and many groups needed to pick up sobriety coins.

Due to the extreme heat inside the building, the office closed early on Tuesday and Wednesday and remained closed on Thursday while repairs were being completed. The repairs were finished on Thursday, and the building required approximately 24 hours to cool down before normal operations could safely resume.

We appreciate your patience, understanding, and continued support during this unexpected inconvenience.

M.A.I.A. continues to improve our services to better serve the Greater Metropolitan Memphis Area.

M.A.I.A. OFFICE ACTIVITIES: (JULY 2026)

12-Step Call (Office)	12-(YAY)
Meeting Request	45
Walk Ins	33
E-Mail Distribution	1530

STEERING COMMITTEE TERM

NAME	POSITION	TERM BEGAN	TERM EXPIRES
Tony S.	Chairperson	January 2024	December 31, 2027 (2 nd term)
Holly H.	Treasurer	November 2025	October 30, 2027 (1 st term)
Stacy W.	Executive Secretary	May 2024	April 30, 2028 (2 nd term)
Brenda B.	MAIA Office Manager	n/a	
Hank H.	At-Large	April 2026	March 31, 2028 (1 st term)
Gloria H.	At-Large	February 2026	January 31, 2028 (2 nd term)
Gabby W.	At-Large	April 2026	March 31, 2028 (1 st term)
Kay H.	At-Large	April 2023	March 2027, (2 nd term)
George M.	At-Large	January 2026	December 2028 (1 st term)

Respectfully Submitted
Brenda Brown, M.A.I.A. Office Manager

GROUP CONTRIBUTIONS
JULY 2026

	JUL 2026	JUL 2025 (PY)	JAN - JUL, 2026 (YTD)
26-On Awakening	0.00	0.00	660.00
Any Length Group	40.00	20.00	155.80
Came to Believe Group	0.00	0.00	300.00
Central Gardens Group	0.00	0.00	350.00
Cherokee Group	100.00	0.00	100.00
Collierville Group	487.56	891.61	1,284.82
Downtown Nooners N/S	0.00	0.00	50.00
Downtown Thursday Night Group	53.60	0.00	1,094.11
Earlybird	0.00	0.00	771.88
Everyday People	10.00	0.00	20.00
Friends of Bill W	225.00	0.00	227.44
Germantown Happy	0.00	0.00	1,200.00
Germantown Noon	0.00	0.00	1,650.00
Holly Springs Group	100.00	0.00	400.00
Hollywood	95.00	0.00	95.00
Horn Lake	10.00	0.00	10.00
How It Works	0.00	0.00	0.05
Lakeland	0.00	0.00	141.23
Men of Recovery	0.49	0.00	9.59
Mustard Seed	0.00	0.00	20.00
New Start	25.00	100.00	125.00
Oakland Always Open	0.00	50.00	95.00
Out-of-Towners Fellowship Group	0.00	0.00	0.08
Pleasant Hill	0.00	309.33	863.32
Primary Purpose	0.00	0.00	50.00
Queer Bees and Wanna Bes	0.00	0.00	193.50
Rule-62	0.00	0.00	175.00
S.O.S.	17.80	100.00	17.80
Serenity	0.00	0.00	150.00
Seriously Sober	0.00	1,051.00	0.00
Shady Ladies	220.00	300.00	720.00
Shipwreck	0.00	0.00	50.00
Sober Journey	0.00	0.00	400.00
Solutions Group	0.00	0.00	840.38
South Memphis	0.00	20.00	40.00
Straight Outta Bondage	0.00	0.00	300.00
The Nooner	0.00	476.25	1,214.45
Traditions	50.00	50.00	150.00
Triangle Group - Somerville	0.00	0.00	61.50
Two Doors Down	300.00	300.00	1,800.00
Unity Group	0.00	0.00	1,044.42
WAAGL	75.00	75.00	450.00
West Memphis Group	0.00	0.00	20.00

GROUP CONTRIBUTIONS
JULY 2026

	JUL 2026	JUL 2025 (PY)	JAN - JUL, 2026 (YTD)
Whitehaven Morning Sunrisers-	0.00	0.00	200.00
Winchester	0.00	0.00	350.00
TOTAL	\$1,809.45	\$3,743.19	\$17,850.37