

M.A.I.A. Intergroup Representative Meeting

Sunday, October 11, 2026

The monthly Intergroup Representative meeting was held on Sunday, October 11, 2026, at 1:00 pm, at Leawood Baptist Church and an online platform. The meeting opened at 1:00 pm by the MAIA Chairperson Tony S. with the Serenity Prayer, the reading of the 12 Traditions by Henrietta (IG Rep, Traditions), the Voting Disclaimer by Tony (Treasurer), and roll call.

There were thirty-one groups represented, which included in person and the online platforms:

Lemuel, Binghampton; Tim Came to Believe; Ann, Collierville; Marla, Common Solutions; Phillip, Crosstown; Floyd, Downtown Nooners; Tammy, Friends of Bill; Eric, Germantown Noon ;Pat, Grace in the Grove; Sterling, Heavy Hitters; Sharon, Into Action Midtown; Thomas, Mustard Seed; Larry , New Start; Chris, On Awakening; Debra, Out of Towners; Raymond, Primary Purpose; Yvonne, Queerbees & WannaBees; Kennedy, Rule 62; Ernestine, SOS Group; Kelly C, Serenity; Barb, Shipwreck; Tony, Seriously Sober; Jim, Sober Journey; Robert, Somerville Triangle; Dwayne ,The Four Absolutes; Laurie, Three Legged Stool; Henrietta, Traditions; Laura, Unity; Sandara, Whitehaven Morning Sunrisers; Cecilia, Winchester; Gina, Women of WAAGL.

Tony (Chair) asked if there were any new groups petitioning for membership. There were no new groups.

Tony (Chair) asked if there were any new Intergroup Reps. present who would like to be introduced. Tony from Seriously Sober and Chris from On Awakening were introduced and welcomed.

Roll Call- 27 present at 1st Roll Call

M.A.I.A. Intergroup Representative Meeting Minutes

Tony (Chair) asked for the reading of the Intergroup Rep Meeting Minutes. There was a motion to dispense the reading of the minutes by Henrietta (Traditions) and a second **by 2**. Tony asked if there were any discussion or questions. There was no discussion. All were in favor.

M.A.I.A. Steering Committee Report

Stacy (Executive Secretary) read the report.

Tony (Chair) asked for any discussion.

Gina (Women of WAGAAL) had a question about the discussion about the raise it says that the Steering Committee voted on this recommendation and it passed. Gina (Women

of WAGAAL) asked who made the motion and who seconded the motion. Stacy (Executive Secretary) said that she made the motion and that there were multiple seconds. Tony (Chair) said that this would be discussed further in new business. Gina (Women of WAAGAL) asked if this could be corrected in the minutes because per Robert's Rules of Order you cannot vote on a recommendation, only on a motion that has been seconded can receive a vote. Instead of saying recommendation saying motion and then stating who made the motion and who seconded. Tony (Chair) said that it will come out in the form of a budget and the motion was made to amend the budget to reflect it so that it will be voted upon in the budget so he will recommend that it stays the way that it is. Gina (Women of WAGAAL) said that she said that she is just asking to correct the minutes to change the word from recommendation to motion. Tony (Chair) stated that he believed that the correct term is recommendation out of committee, so he ruled it to be in order and said thank you for the input.

Office Report

Brenda (Office Manager) read the office report.

Brenda (Office Manager) asked for any questions. No questions.

Tony (Chair) did say that we would discuss the "Book of the Month" in New Business" so that did not need discussion at this time.

Treasurer Report

George (Alternate Treasurer) read the Treasure's report.

Holly (Treasurer) said that last month she said she would add a line item for accounting and split that out and ahs failed to do that so she would do that for next month. She also wanted to make sure that we are clear that we are \$7167 over budget for net revenue but our budget was a -\$4359 year to date so it is not like we have \$7167 extra dollars in the bank. We have about \$2800-\$3000 in the bank, which is in the reserve account to be used for expenses over the next months of the year, one of which will be the new copier. This does not mean that we have \$7000 extra as we were going to be negative, but these events fund our expenses for the year.

There was a call for any questions. No questions were asked and Tony (Chair) stated that the budget would be presented in New Business.

M.A.I.A. Sub Committees:

Phone Watch

Gabby (Phone Watch Chair) shared what phone watch is and that it is a group that organizes groups to volunteer to take over the MAIA phone lines overnight and on

weekends. They meet quarterly at the MAIA office, and the next meeting will be on December 16th at 4:30 pm. If you or your home group has ever been interested in being of service, please call Gabby at 901-220-2108. The phone watch committee would also love to come out and do workshops to share how the phone watch works and what great service opportunities are available. The phones are covered through 2026 and are filling up quickly for 2027 so call to get on the schedule.

2nd ROLL CALL- 1:44 (31)

Special Events

Kelly (Special Events Chair) shared that we are all excited because GRATITUDE DINNER is going to be November 7, 2026, at White Station Church of Christ, 1106 Colonial Road 38117. This is a little less than a month away and there is ENTUSIASM in the air. She said that she knows what each one is thinking. "I am but one individual, what can I do?' She said help! We need cakes, baskets, art, and there are flyers and sign-up sheets at the table... take some and spread the word. She has tickets to sell so please take some if you are willing to sell pre-sale tickets. Gina (Women of WAGAAL) asked if there is a budget as she did not see it in the report. Kelly (Chair) responded that there is a budget and that she would make sure that it is distributed within the minutes.

Website:

No report. Tony (Chair) shared that good things are coming.

Technology:

No report.

Social Media

No report. Tony (Chair) stated that we are looking for a new Social Media person so if anyone is interested, please see him after the meeting or give him a call.

LOCAL STANDING COMMITTEE REPORTS

Tony (Chair) read the Standing Committee Disclaimer.

Accessibility

No report.

Archives

No report.

Corrections

Pat reported that the Corrections committee meets on the 1st Tuesday of every month at the ALANO CLUB at 6:45. Steven K. (Chairperson) can be reached at (901) 643-7919. Pat (Grace in the Grove) can be reached for general information on (901) 216-

3011. Things are going good at Jail East, and they are doing a reach out in Fayette County. For 201 “the turtle moves” and the program director has asked for books, and these have been ordered. Training sessions are being held, and we should be there by the end of the year. They are still pressing on with the Feds. Did someone ask about the shirt? Pat had on a shirt that is a “Spatulette” which means “Kiss it and Turn it over” and is a fund raiser for Books. Please come to the meeting to find out more about shirts. Thank you, Pat.

Grapevine

No report.

Treatment

Claire (New Treatment Chair) invites all groups to join the Treatment Committee on the 1st Monday of the month at 6:45 where Came to Believe meets. There were 5 groups that showed up last month. Please send Reps as they would love to be able to expand to new treatment facilities to service but they cannot do that without more groups. The goal is to get into treatment centers and get them into the rooms to present solution. Some groups that are signing up are having trouble getting people to show up once signing up so commitment is crucial. Go back and talk to your groups about service and commitment and she hopes to see many at the next meeting. Her phone number is 901-598-6797. If you have any questions, please call Claire. Claire also left the Treatment Center Sheets on the table for groups to sign up to go to Treatment Centers that had not been filled for the month.

Old Business:

Tony (Chair) said that a few months back the group voted to hold an Area Quarterly Speaker Meeting. He said that we needed a group to volunteer to host the speaker meeting and we are patiently waiting for a group to take the first one on. Laurie (IG Rep Three-Legged Stool) asked when this would start and said that her group would like to host after the New Year. Tony (Chair) stated that he would entertain a motion to start the Quarterly Speaker Meetings in January. Pat (Grace in the Grove) made the motion and there was a second by Henrietta (Traditions) to get the Area Wide Speaker Meeting started in January right after the Intergroup Rep meeting. Tony called for any questions or discussion.

Ann (IG Rep Collierville Group) said that she had read that the speaker was recommended to be 50 miles away and Tony said yes that is a recommendation just to get new experience, strength, and hope.

Phillip (IG Rep Crosstown) asked if this was just a meeting just for Intergroup or who it was for. Tony (Chair) responded saying that it is for any Alcoholic that would like to attend and that it would be right here at Leawood Baptist Church right after the IG REP MEETING with the group hosting chairing the meeting and supplying snacks.

Debbie (IG Rep Out of Towners) asked who would pay for the speaker's hotel coming from 50 miles away. Tony (Chair) responded that it would be up to the group but most

speakers coming from 50 miles away would just speak and go home. It would be the group's responsibility though. He also stated that it is just a recommendation for the 50 miles away.

Phillip (Crosstown) asked once again that it is the group who picks the speaker for clarification. Tony (Chair) shared again that the group hosting picks the speaker and brings light snacks, nothing elaborate. Brenda (Office Manager) reiterated that the group hosting also chairs the meeting. He shared that the Office also has a lot of material to offer guidance if there are any other questions. Moving forward, Three-Legged Stool will host the first Quarterly Speaker Meeting in January per Laurie and then the meeting will follow in April, July, and October.

Stacy brought up to Tony that there was a motion on the floor that needed to be voted on to start the meetings in January proposed by Pat and seconded by Henrietta.

Laurie had one more question about the conflict that happens between the Area Assembly and the IG REP Meetings as they sometimes cooccur. Laurie called for a friendly amendment to move the first Quarterly Speaker Meeting to February not January. This was seconded by Pat. Tony said we would move straight to changing it to February without a vote.

The motion on the floor is now the Area Speaker Meeting begins in February. Any questions or discussion. Brenda (Office Manager) did bring up that it would be on Valentine's Day. We will meet on Sweethearts' Day or not.

Barb (IG Rep Shipwreck) had a question. She wanted to know if the IG rep meeting were changing or would it still meet on the 2nd Sunday of January. Tony explained that we will always have an IG REP meeting on the 2nd Sunday of the month unless there is a specific holiday on that day that changes it. Tony (Chair) then explained that we would also have an IG REP Meeting on the 2nd Sunday in February and that the Speaker Meeting would follow directly after the business of Intergroup. Tony said that he would help Barb understand. Brenda (Office Manager) asked that Three-Legged Stool bring a flyer in December with the information about the speaker and the time and place of the meeting. Laurie agreed.

Dewayne (The Four Absolutes) stated that the quarterly rotation would begin in February and Tony said that it would then be May, August, and November.

Tony called for the vote. The vote was unanimous with YES.

New Business

Tony (Chair) called for New Business.

Tony (Chair) said that we have on the table we have by recommendation by the Steering Committee, which is an out of committee recommendation, that we have a coupon for Book of the Month. This will be a different book monthly and maybe a different price.

Henrietta (Traditions) stated that Brenda was passing out coupons that had three coupons on the page. She asked if she had to use all three coupons.

Dwayne (The Four Absolutes) asked if it was a \$5.00 discount or is the book was \$5.00. Tony said that the book normally sells for \$6.95 and with the coupon it will be \$5.00. Brenda said that it will begin in December.

Laurie (Three-Legged Stool) asked if this was just for IG REPS or is the coupon for anyone. Brenda said it is for everyone and copies of the coupons can be made. Loudness and Excitement rang through the building. Everyone loved the idea. Brenda (Office Manager) had a couple of things to say in the excitement and those were that this is a "While Supplies Last" and that taxes still must be paid on the \$5.00 and a reminder again that the Coupon did say December Book of the Month.

The Steering Committee made the motion to have the Book of the month Club which does not require a second per Robert's Rule of Orders, even though Kelly (Serenity) seconded the motion. Tony called for the vote, and All were in favor.

Brenda (Office Manager) said that she would email the coupon out as well.

The time that all have been waiting for 2027 Budget. Holly presented the BUDGET and asked everyone to refer to page 2 of the Steering Committee Report. There were some things that were discussed in the Steering Committee Meeting that were reported in the report that could be helpful. She opened it up for questions.

Tony (Chair) shared that it is time to take it back the 2027 Budget back to the groups and we will vote next time. We will come back next time, and groups can come in and vote to keep it the way that it is, groups can vote to amend some of it, or groups can say go back and do it again. Any questions. No questions asked. Tony (Chair) did say per his promise to the body he wanted to point out there is a 4% cost of living raise under payroll expense that equals \$150.00/month or \$1800.00/annually. Please note this to your groups.

Everyone thanked Holly and Tony said we would vote on the budget for the next meeting.

There was motion by Ernie (SOS) to adjourn and a second by Lemuel (Binghamton)

The meeting closed with the Lord's Prayer at 2:12p.m.

Respectfully submitted by Stacy Wheat, Executive Secretary

M.A.I.A. STEERING COMMITTEE REPORT

Tuesday, October 7, 2026

The monthly Steering Committee meeting was held on Tuesday, October 7, 2026, at 6:30 pm at the MAIA office and the online platform. The meeting opened with the Serenity Prayer, the 12 Traditions, and the Purpose of M.A.I.A. In attendance were Tony Shelby, Chairperson, Holly Harris, Treasurer, Stacy Wheat, Executive Secretary, and Brenda Brown, Office Manager. The At-Large members present were Gabby French, Hank Holtermann, Gloria Hicks, and Kay Hudkins. Kelly C., Special Events Chair, was also present. George Moffit, At-Large Member and Alternate Treasure, was absent.

MAIA SUBCOMMITTEES

Phone Watch:

Gabby F., Committee Chair, shared that everything with the Phone Watch is going well. Friends of Bill has October phones, Winchester Group will take November, and Crosstown and Collierville Groups will be sharing December. The phone watch will have their next meeting on December 16th, 2026, at 4:30 pm at the MAIA Office.

Special Events:

Kelly C., Special Events Chairperson, shared that the planning for Gratitude Dinner is almost complete. The Committee is pleased to announce that they have a new Treasurer, Neal M., and would like to thank Cory W. for his service and previous work in this position on all the events in the past. Cory will continue as a member of the Committee. The specific areas such as cakes, art, and baskets all have designated members who have stepped up to oversee those areas of the event so everything is organized and ready to GO! Kelly presented the final design for the t-shirts created by Cody H. which follows the theme "Grateful for the Journey." She will contact him with final numbers, gather the costs, and t-shirts will be printed and ready for the event. Kelly will bring tickets to the office on Friday to give Brenda to sell and will have tickets at the Intergroup Rep Meeting Sunday for group reps to take and presale before the event. We need cakes and baskets from all groups!!! Call Kelly at 615-617-9715. Looking forward to November 7th at White Station Church of Christ, 1106 Colonial Road for a Fabulous Gratitude Dinner 2026.

Social Media:

No report. The administrators and moderators are doing a wonderful job of approving the posts, information, and flyers to the site as they come and are presented. Tony is looking to draft an IG Rep to help with social media so if you are interested see Tony.

Technology / Website:

Brenda, Office Manager, reported that Neil and our new friend have met and are working together and collaborating. Our new friend has been given permission to begin working on the site and will be revealed soon.

Treasurer's Report:

Holly, Treasurer, gave the final report.

Tony, Chair, asked for any questions.

A motion was made to accept the Treasure's Report with the potential to change the 990 statements, with the idea that the CPA could contact Holly soon with new information, by Stacy. Gabby seconded the motion, and the motion passed.

Holly, Treasurer, at this time, presented the new MAIA 2027 Budget Draft to the Steering Committee. She took last October 1st to this September 30th from QuickBooks to show exactly what we had in income, expenses, and cost of goods every month and worked from there. She budgeted less for literature because we made a lot less in literature this year. There are a few other things that are a little bit different as well such as individual contributions. She stated that she did not take the whole last twelve months and annualized that because we had one large individual contribution of \$7500. That contribution was taken out of the mix and budgeted the individual contributions into a more reasonable number. Holly said that she kept the Founders Day and Gratitude Dinner at \$12,000 which was the same number as 2026. We have made a little more than that with the events but there is reservation that the increase may not continue so \$12,000 seems like a good solid number. Also, Cost of Goods is all based on the percentages seen. We have been doing a little bit better with literature than a 23% profit margin because we have been buying in bulk as much as possible, but this has not changed because with the New Big Books coming out these numbers will be reasonable for 2027. Computer expenses are listed at \$500, which is a little more due to QuickBooks expenses going up. Liability insurance for our events is not included as a separate line item because the event expense is built on another line item and the insurance can be included there. Contract labor usually stayed within the \$300 annually and Office rent is currently \$955 going up to \$983 in September. There is another chart of accounts category for the taxes, and this is an estimate for 2026 as we do not know what it will be for 2027. The office conference is also budgeted the same. The net revenue for the year will be \$1446 for the year.

There were two concerns that were brought up that were directed to new business.

The Steering Committee applauded Holly for her efforts and for an excellent job building the budget.

There was no motion as this goes back to the groups for questions. Amendments, if necessary, will be made after the IG Reps take the Budget back to the groups.

Steering Committee Meeting Report:

A motion was made to dispense with the reading of the minutes by Holly, Gloria seconded the motion. The motion passed.

IG Rep Meeting Minutes:

A motion was made to dispense with the reading of the minutes by Brenda, Holly seconded the motion. (smiling secretary)

Tony asked for any discussion. No discussion.

The motion passed.

Office Report:

Brenda read the report.

There were a few things to be talked about in NEW Business.

Great Job Brenda.

Old Business:

Tony, Chair, said that he would like to talk about the Quarterly Wide Area Speaker Meeting. It is his intention to bring it up again. No groups have stepped up to participate and have the first meeting so if no group steps up, Tony will appoint an AD HOC COMMITTEE to look over the guidelines that Brenda has in order to help facilitate the process of getting groups involved in the motion that was voted by the body on called us to do.

The question was asked in the last IG REP meeting about a group's contributions to MAIA. Holly said that she did the research and everything that group has on their 990 for the last 3 years matches everything that MAIA has received. There was no more discussion on this matter.

It was discussed at this time that we are guided by spiritual principles and that teamwork is amazing. Brenda was commended and thanked for her excellent leadership abilities and the job that she does as an Office Manager.

New Business:

Tony stated that Brenda needs Adobe PDF to create PDF documents such as minutes, financial reports, flyers etc.⁴

This is necessary for Brenda to work efficiently in the office. Stacy made a motion to approve up to \$250/annual subscription for Adobe Pro to be added to the computers in the office. There was a second by Gabby. The vote passed. Holly offered to help Brenda install the Adobe Pro tomorrow.

In the Office Manager's Report, it was proposed to have a Book of the Month Club and to have a coupon each month offering a lower price on a selected book. The Steering Committee feels like this is a wonderful idea to promote Unity and to bring people in the office to explore and see what the office is all about. Holly raised the question about letting the groups vote on this idea because the groups brought up something to use some of the money and that did not happen and she does not want it to seem like the Steering Committee was deciding without the group's approval. It was agreed to take the idea to the groups. Brenda explained that the Book of the Month would help give back to the community and that books would be rotated each month at a discounted price and it would be "while supplies" last. The Steering Committee did agree that the first "Book of the Month" would be "Came to Believe"- Large Print for \$5.00 and Brenda will have the coupon ready for the IG Rep meeting on Sunday.

The Holiday Schedule for 2027 is out. Nothing has really changed except the dates from the 2026 Calendar. All looks good. The Office will be closed on December the 27th, which is a Monday in observance of the Christmas Holiday. There was a motion to accept the Holiday Schedule by Holly and second by Gabby. The motion passed.

Tony asked for discussion about the budget and the Office Manger's salary. Stacy asked about the last time that the Office Manager received a bonus as well as the raise for this year. The last time the Office Manager received a bonus was after Gratitude Dinner 2024. The last time she received a raise was in January of 2026. Both will be taken to groups at different times. The raise will be looked at first as we are looking at the budget at this time. Holly spoke and said that we can look at increasing the literature to \$2900 and give a 3% raise which would give a \$112.50/month or \$1350/annually. This was discussed and did not seem quite enough. The annual inflation rate in the US as of August 2026 is 3.4% so the Committee decided to discuss a 4% increase which is \$150.00/month or \$1800/annually. The Steering Committee, minus Brenda who was out of the room during this discussion, voted on this recommendation and it passed. This will be presented to the groups on Sunday.

The Committee is still visiting groups and are excited to visit more. We all agree that the visits that have occurred have been productive, successful, and so much fun.

The Steering Committee members are excited that the Bluff City Fellowship has invited MAIA to have a table at this year's event. We will be volunteering along with Intergroup Reps to sell AA Literature and to enjoy "Bluff City Fellowship."

There was a motion to adjourn by Gabby and a second by Gloria. All were in favor.

The meeting ended at 7:52 pm with the Lord's Prayer.

Respectfully Submitted,
Stacy Wheat, Executive Secretary

September 2026 Treasurer's Report

September 2026

Total Income	\$ 8,854.72
Cost of Goods	\$ 4,175.84
Gross Profit	\$ 4,678.88
Expenses	\$ 7,134.04
Other Income/Recon Disc	\$ 4.83
Net Income	\$ (2,450.33)

Total Income for September 2026 was \$ (567.28) less than budgeted due lower than anticipated group contributions

Total Cost of Goods was \$ 58.34 more than budget.

This leaves a Gross Profit variance to budget before expenses of \$ (625.62) less than budgeted due to lower than anticipated group contributions

Expenses for September 2026 were \$ 559.85 more than budgeted due to an increase in Quickbooks online fees from \$388 to \$500. We have cancelled one part of the service for \$59 and are researching other options to reduce services but quickbooks has gone up significantly in pricing across the board. An additional expense of \$240 cleared the bank for a service we are no longer using (not related to quickbooks). We got an email stating that the charge did not go through and then it went through anyway. We are attempting to get a refund.

Net income variance to budget was \$ (1,200.64) less than budgeted due to the items mentioned above.

YTD September 2026

Total Income	\$ 90,628.85
Cost of Goods	\$ 25,731.35
Gross Profit	\$ 64,897.50
Expenses	\$ 62,094.15
Other Income	\$ 42.11
Net Income	\$ 2,807.67

Total Income YTD thru September 2026 was \$ (5,044.15) less than budgeted due lower than anticipated literature sales and group contributions

Total Cost of Goods was \$ (11,244.90) less than budgeted due to savings from bulk purchases

This leaves a Gross Profit variance to budget before expenses of \$ 6,200.75 more than budgeted due to higher than anticipated income from Special Events and individual contributions

Expenses for YTD thru September 2026 were \$ (1,142.56) less than budgeted due to savings in Founders Day expenses and the CPA fee that has not yet been incurred for our 990 filing with the IRS

Net income variance to budget was \$ 7,167.63 more than budgeted due to the items mentioned above.

Notes

The CPA will have our 990 filed by the November deadline.

Anticipated unbudgeted expenses 2026: office copier, liability insurance for each of our special events. Costs will be provided as soon as received.

The Bank Statement Balance as of 9/30/26 was \$ 3,857.95

The Prudent Reserve Statement Balance as of 9/30/26 was \$ 50,571.38

***Our Prudent reserve is 114% of the 6 month goal.

****Note: We did draw \$1000 from reserve the first of October to cover monthly bills.

Respectfully Submitted
Holly Harris & George Moffitt

MEMPHIS AREA INTERGROUP ASSOCIATION
Budget vs. Actuals: 2026 MAIA Budget - FY26 P&L
January - September, 2026

	Sep 2026				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Revenue								
4100 Merchandise Sales								
4110 Literature	5,232.15	4,950.00	282.15	105.70%	29,412.15	44,550.00	-15,137.85	66.02%
4120 Medallions	769.50	500.00	269.50	153.90%	6,482.49	4,500.00	1,982.49	144.06%
4130 Book Covers	32.00	100.00	-68.00	32.00%	757.00	900.00	-143.00	84.11%
4140 Birthday Cards	56.50	100.00	-43.50	56.50%	524.30	775.00	-250.70	67.65%
4190 Special Order Merchandise	38.90	2.00	36.90	1945.00%	400.00	18.00	382.00	2222.22%
Total 4100 Merchandise Sales	\$ 6,129.05	\$ 5,652.00	\$ 477.05	108.44%	\$ 37,589.74	\$ 50,743.00	-\$ 13,153.26	74.08%
4300 Contributions - Group	1,791.84	3,200.00	-1,408.16	56.00%	22,987.50	28,800.00	-5,812.50	79.82%
4310 Contributions - Individual	755.12	395.00	360.12	191.17%	13,173.64	3,555.00	9,618.64	370.57%
4320 Contributions - High Five	130.55	175.00	-44.45	74.60%	1,505.27	1,575.00	-69.73	95.57%
4330 7th Tradition - IR Meeting	30.00		30.00		139.50	0.00	139.50	
4700 Events/Committees	5.00		5.00		215.00	0.00	215.00	
4710 Founder's Day		0.00	0.00		14,952.22	11,000.00	3,952.22	135.93%
4720 Gratitude Dinner		0.00	0.00		20.00	0.00	20.00	
4730 Accessabilities			0.00		32.00	0.00	32.00	
Total 4700 Events/Committees	\$ 5.00	\$ 0.00	\$ 5.00		\$ 15,219.22	\$ 11,000.00	\$ 4,219.22	138.36%
4800 Reimbursed Expenses			0.00		5.00	0.00	5.00	
Sales			0.00		0.00	0.00	0.00	
Sales of Product Revenue			0.00		0.00	0.00	0.00	
Unapplied Cash Payment Income	13.16		13.16		8.98	0.00	8.98	
Total Revenue	\$ 8,854.72	\$ 9,422.00	-\$ 567.28	93.98%	\$ 90,628.85	\$ 95,673.00	-\$ 5,044.15	94.73%

Cost of Goods Sold

5000 COGS-Literature	3,696.83	3,811.50	-114.67	96.99%	20,970.83	34,303.50	-13,332.67	61.13%
5010 COGS-Medallions	392.87	115.00	277.87	341.63%	3,705.48	1,035.00	2,670.48	358.02%
5020 COGS-Birthday Cards	30.00	65.00	-35.00	46.15%	288.00	503.75	-215.75	57.17%
5030 COGS-Book Covers	23.95	86.00	-62.05	27.85%	520.35	774.00	-253.65	67.23%
5040 -COGS-Dictionary		15.00	-15.00	0.00%	0.00	135.00	-135.00	0.00%
5060 COGS-Special Order Merchandise	30.99		30.99		207.09	0.00	207.09	
5100 Shipping/Delivery		50.00	-50.00	0.00%	0.00	450.00	-450.00	0.00%
5700 Discount		-25.00	25.00	0.00%	0.00	-225.00	225.00	0.00%
Cost of Goods Sold	1.20		1.20		39.60	0.00	39.60	

Total Cost of Goods Sold

\$ 4,175.84	\$ 4,117.50	\$ 58.34	101.42%	\$ 25,731.35	\$ 36,976.25	-\$ 11,244.90	69.59%
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Gross Profit

\$ 4,678.88	\$ 5,304.50	-\$ 625.62	88.21%	\$ 64,897.50	\$ 58,696.75	\$ 6,200.75	110.56%
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Expenditures

6020 Bank Service Charges	\$ 399.93	\$ 133.00	\$ 266.93	300.70%	\$ 1,696.86	\$ 1,197.00	\$ 499.86	141.76%
6040 Computer Expense	740.35	320.00	420.35	231.36%	4,200.54	2,880.00	1,320.54	145.85%
6200 Insurance	\$ 154.00	\$ 130.00	\$ 24.00	118.46%	\$ 453.50	\$ 390.00	\$ 63.50	116.28%
6250 Postage and Delivery	20.23	95.00	-74.77	21.29%	638.36	855.00	-216.64	74.66%
6280 Professional Fees	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 600.00	-\$ 600.00	0.00%
6400 Licenses and Permits			0.00		29.00	0.00	29.00	
6550 Taxes - Other		10.00	-10.00	0.00%	40.98	90.00	-49.02	45.53%
6650 Contract Labor	420.00	300.00	120.00	140.00%	1,785.00	2,700.00	-915.00	66.11%

6700 Rent

6710 Office	955.00	955.00	0.00	100.00%	8,371.00	8,344.00	27.00	100.32%
6720 Office CAM/Taxes					1,153.00	0.00	1,153.00	100.00%
6715 Other Rent		50.00	-50.00	0.00%	250.00	450.00	-200.00	55.56%

Total 6700 Rent

\$ 955.00	\$ 1,005.00	-\$ 50.00	95.02%	\$ 9,774.70	\$ 8,794.00	\$ 980.70	111.15%
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6750 Repairs & Maint

6750 Repairs & Maint			0.00		135.00	0.00	135.00	
6800 Supplies	\$ 104.71	\$ 250.00	-\$ 145.29	41.88%	\$ 3,207.22	\$ 5,250.00	-\$ 2,042.78	61.09%

6850 Telephone & Communications	\$	302.94	\$	294.43	\$	8.51	102.89%	\$	3,073.83	\$	2,649.87	\$	423.96	116.00%
6870 Conferences				0.00		0.00			0.00		900.00		-900.00	0.00%
6890 Travel & Ent	\$	0.00	\$	0.00	\$	0.00		\$	661.03	\$	600.00	\$	61.03	110.17%
6975 Miscellaneous						0.00			83.10		0.00		83.10	
Total Payroll Expenses	\$	4,036.88	\$	4,036.76	\$	0.12	100.00%	\$	36,331.88	\$	36,330.84	\$	1.04	100.00%
Unapplied Cash Bill Payment Expense						0.00			-16.85		0.00		-16.85	
Total Expenditures	\$	7,134.04	\$	6,574.19	\$	559.85	108.52%	\$	62,094.15	\$	63,236.71	-\$	1,142.56	98.19%
Net Operating Revenue	-\$	2,455.16	-\$	1,269.69	-\$	1,185.47	193.37%	\$	2,803.35	-\$	4,539.96	\$	7,343.31	-61.75%
Total Other Revenue	\$	6.23	\$	20.00	-\$	13.77	31.15%	\$	43.00	\$	180.00	-\$	137.00	23.89%
Total Other Expenditures	-\$	1.40	\$	0.00	-\$	1.40		-\$	0.89	\$	0.00	-\$	0.89	
Net Other Revenue	\$	4.83	\$	20.00	-\$	15.17	24.15%	\$	42.11	\$	180.00	-\$	137.89	23.39%
Net Revenue	-\$	2,450.33	-\$	1,249.69	-\$	1,200.64	196.08%	\$	2,807.67	-\$	4,359.96	\$	7,167.63	-64.40%

Monday, Oct 05, 2026 01:16:23 PM GMT-7 - Cash Basis

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Total for Expenditures	6,888	6,888	7,038	6,888	6,888	10,138	6,888	8,416	7,066	6,931	9,416	7,066	90,511
Net Operating Revenue	(1,320)	(1,320)	(1,470)	(1,320)	(1,320)	7,430	(1,320)	(2,848)	(1,498)	(1,363)	8,152	(1,498)	304
Other Expenditures													
Reconciliation Discrepancies													-
Total for Other Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Other Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Revenue	(1,320)	(1,320)	(1,470)	(1,320)	(1,320)	7,430	(1,320)	(2,848)	(1,498)	(1,363)	8,152	(1,498)	304

Gratitude Dinner 2026											
Memphis Area Intergroup Association Budget											
Worksheet				Ledger (Budgeted)				Ledger (Actual)			
				Description	Income	Expense	Balance	Description	Income	Expense	Balance
T-Shirts											
	T-Shirt	\$14..75	\$1,622.50								
	x110										
	Setup	x3	\$ 25.00	T-Shirts		\$ 1,772.50	(\$1,772.50)	T-Shirts		\$ 1,772.50	(\$1,772.50)
	Screen		\$ 75.00								
	Total		\$1,772.50	Speaker				Speaker			(\$1,772.50)
								Hotel covered by Individual Donations			
Food	Chef Jeff	\$ 6.75	\$2,200.00	Food		\$ 2,200.00	(\$2,200.00)	Food		\$ 2,200.00	(\$3,972.50)
paid anonymous	x325							Covered by Individual Donation			
				Facility		\$ 150.00	(\$2,350.00)	Facility			(\$3,972.50)
			\$2,200.00	Donation	\$ 3,500.00		\$1,150.00	Individual Donations	\$ 2,200.00		(\$1,772.50)
Facility	Church		\$ 150.00								
			\$ -	Coffee & Supplies		\$ -	\$1,150.00	Coffee & Supplies		\$ -	(\$1,772.50)
			\$ 150.00								
				Soda & Water		\$ -	\$1,150.00	Soda & Water		\$ -	(\$1,772.50)
Ind Contribution	Anonymous		\$3,500.00	Decorations		\$ -	\$1,150.00	Decorations		\$ -	(\$1,772.50)
				Estimated Proceeds from:				Actual Proceeds from:			
Coffee & Supplies	Donated		\$ 175.00	Pre-Sale Tickets	\$1,200.00		\$2,350.00	Pre-Sale Tickets			(\$1,772.50)
Soda & Water	Donated		\$ 275.00	Pre-Sale T-Shirts	\$260.00		\$2,610.00	Pre-Sale T-Shirts			(\$1,772.50)
Decorations	Donated		\$ 150.00	Entry/Registration	\$2,100.00		\$4,710.00	Entry/Registration			(\$1,772.50)
				T-Shirts @ Event	\$400.00		\$5,110.00	T-Shirts @ Event			(\$1,772.50)
				Basket/Art Auction	\$3,000.00		\$8,110.00	Basket/Art Auction			(\$1,772.50)
				Cake Auction	\$4,000.00		\$12,110.00	Cake Auction			(\$1,772.50)
				Drinks	\$275.00		\$12,385.00	Drinks			(\$1,772.50)
				Frogs	\$250.00		\$12,635.00	MAIA Literature & Other			(\$1,772.50)
								Frogs			(\$1,772.50)
				Totals				Totals			
				Proceeds/Revenue	\$14,985.00			Revenue	\$2,200.00		
				Expenses		\$4,122.50		Expenses		\$3,972.50	
				Net Revenue			\$10,862.50	Net Revenue			(\$1,772.50)

MEMPHIS AREA INTERGROUP ASSOCIATION

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OFFICE REPORT – October 2026

2026 Ad Hoc Committee Report:

At the Intergroup Representatives' meeting held on April 7, 2026, MAIA Chair Tony reminded the Intergroup Representatives that the 2025 Inventory Ad Hoc Committee report had been presented at a previous meeting. At that time, the Intergroup Representatives were asked to take the information back to their home groups for review and discussion. They were then asked to return to the Intergroup Representatives' meeting with any questions or motions their group wished to present regarding the report.

M.A.I.A. Steering Visting Groups/Meeting:

The Steering Committee is visiting groups and meetings throughout the fellowship to share information about what M.A.I.A. does—and what it does not do. We are also taking this opportunity to hear directly from the membership by asking how M.A.I.A. can better aid and serve your home groups.

If your group has not yet received a visit, please hold tight—we look forward to seeing you soon!

M.A.I.A. OFFICE UPDATES:

The office was expecting a Sales Coordinator to visit and demonstrate a copier that could meet the needs of the Intergroup Office. The machine would provide features such as printing meeting directories, minutes, newsletters, flyers, scanning, and other routine office copying needs.

Unfortunately, the Office Manager was out sick at the time of the scheduled appointment. The Sales Coordinator and Office Manager will reschedule the demonstration for a later date.

Bluff City Fellowship

The Memphis Bluff City Fellowship has invited the Memphis Area Intergroup Association to set up a table and provide A.A. literature for attendees at this year's Bluff City event. The Office Manager is asking for volunteers to assist at the event on Friday and Saturday.

2027 Holiday Schedule

The 2027 Holiday Schedule is attached for your review and approval.

MARK YOUR CALENDARS!

Annual M.A.I.A. Open House
Saturday, December 12, 2026
11:00 a.m. – 1:00 p.m.
Come join us for fun, food, and fellowship!

M.A.I.A. continues to improve our services to better serve the Greater Metropolitan Memphis Area.

M.A.I.A. OFFICE ACTIVITIES: (Sept 2026)

12-Step Call (Office)	10
Meeting Request	45
Walk Ins	42
E-Mail Distribution	1530

STEERING COMMITTEE TERM

NAME	POSITION	TERM BEGAN	TERM EXPIRES
Tony S.	Chairperson	January 2024	December 31, 2027 (2 nd term)
Holly H.	Treasurer	November 2025	October 30, 2027 (1 st term)
Stacy W.	Executive Secretary	May 2024	April 30, 2028 (2 nd term)
Brenda B.	MAIA Office Manager	n/a	
Hank H.	At-Large	April 2026	March 31, 2028 (1 st term)
Gloria H.	At-Large	February 2024	January 31, 2028 (2 nd term)
Gabby W.	At-Large	April 2026	March 31, 2028 (1 st term)
Kay H.	At-Large	April 2023	March 2027, (2 nd term)
George M.	At-Large	January 2026	December 2028 (1 st term)

Respectfully Submitted
Brenda Brown, M.A.I.A. Office Manager

**SEPTEMBER 2026
GROUP CONTRIBUTION**

	SEP 2026	SEP 2025 (PY)	JAN - SEP, 2026 (YTD)
26-On Awakening	0.00	0.00	660.00
Any Length Group	0.00	0.00	155.80
Came to Believe Group	0.00	0.00	300.00
Central Gardens Group	0.00	0.00	450.00
Cherokee Group	0.00	0.00	100.00
Collierville Group	0.00	0.00	1,284.82
Committee - Archives	125.00	0.00	125.00
Common Solution	200.00	0.00	200.00
Downtown Nooners N/S	0.00	0.00	50.00
Downtown Thursday Night Group	0.00	0.00	1,094.11
Earlybird	0.00	0.00	771.88
Everyday People	0.00	0.00	20.00
Friends of Bill W	0.00	450.00	227.44
Germantown Happy	0.00	0.00	1,200.00
Germantown Noon	0.00	225.00	1,650.00
Grace in the Grove	184.09	209.40	184.09
Holly Springs Group	0.00	0.00	400.00
Hollywood	75.00	0.00	170.00
Horn Lake	0.00	0.00	20.00
How It Works	0.00	0.00	0.05
Into Action Midtown	67.20	0.00	151.20
Lakeland	0.00	0.00	141.23
Men of Recovery	0.00	0.00	10.75
Morning Glories	0.00	50.83	89.00
Mustard Seed	0.00	0.00	20.00
New Start	25.00	25.00	150.00
Oakland Always Open	0.00	0.00	95.00
Out-of-Towners Fellowship Group	150.00	0.00	150.08
Pleasant Hill	0.00	0.00	863.32
Primary Purpose	0.00	0.00	50.00
Queer Bees and Wanna Bes	0.00	0.00	319.96
Rule-62	0.00	0.00	175.00
S.O.S.	0.00	0.00	17.80
Serenity	0.00	0.00	550.00
Seriously Sober	0.00	0.00	770.00
Shady Ladies	450.00	400.00	1,170.00
Shipwreck	0.00	0.00	50.00
Sober Journey	0.00	0.00	620.00
Solutions Group	0.00	0.00	840.38
South Memphis	0.00	20.00	40.00
Straight Outta Bondage	0.00	0.00	300.00
The Nooner	0.00	263.75	1,614.83
Three Legged Stool	0.00	0.00	2.80

**SEPTEMBER 2026
GROUP CONTRIBUTION**

	SEP 2026	SEP 2025 (PY)	JAN - SEP, 2026 (YTD)
Traditions	50.00	50.00	250.00
Triangle Group - Somerville	0.00	220.00	61.50
Two Doors Down	300.00	300.00	2,400.00
Unity Group	0.00	266.43	1,459.79
WAAGL	75.00	75.00	600.00
West Memphis Group	0.00	0.00	20.00
Whitehaven Morning Sunrisers-	0.00	0.00	200.00
Winchester	0.00	193.00	350.00
TOTAL	\$1,701.29	\$2,748.41	\$22,595.83