

M.A.I.A. Intergroup Representative Meeting

Sunday, January 12, 2024

The monthly Intergroup Representative meeting was held on Sunday, January 12, 2024, at 1:00 pm, at Leawood Baptist Church and an online platform. The meeting opened at 1:00 pm by the MAIA Chair Tony Shelby with the Serenity Prayer, the reading of the 12 Traditions, and the voting / flyer disclaimer, and first roll call.

There were 31 groups represented, which included Jim C, Collierville Group; Ralph, Downtown Thursday Night; Lorrie W., Early Birds; Mark B., Early Risers; Ann C, Friends of Bill W.; Patrick S., Grace in the Grove; Jay, Great Reality; John W., Volver a Viviar; Michael K., ICU; Butch, Lakeland; Matt, Midtown Group; Terri Lynn H, Morning Glories; Thomas T., Mustard Seed; Larry K, New Start; Amy F., Out of Towners; Michael, Pride & Principle; Dave, Rule 62; Kelly, Serenity; SJ, Shady Ladies; Jim D, Sober Journey; Bubba, Shipwreck; Taylor, Straight out of Bondage; Wilson H, The Worm; Erwin, Three Legged Stool; Henrietta J., Traditions; Mary R, Unity; Stephanie N., WAAGL; Michael B., West Memphis Group; Sandra R., Whitehaven Morning Sunrisers; Gail, Winchester

Three new IG reps were introduced:

Jay, Great Reality

Michael, Pride & Principles

Bubba, Shipwreck Group

Roger, West Memphis

A motion was made & seconded to dispense with the reading of the IG Rep minutes from last month. The motion passed.

Rachel R. (Executive Secretary) read the January Steering Committee report minutes.

Office Manager read the office report: SJ asked if the workshops were only open to Repa, Brenda said workshops are open to A.A. members

Sandra (Whitehaven Morning Sunrisers) asked how the online bookstore would work. Brenda said the inventory would be available for members, but items will not be shipped, they will be available at the office for pickup.

Ralph asked what the editorial changes were that were made to the Plain Language Big Book. Brenda said she did not have the details, but the changes were made at GSO and available through the Area Delegate.

The Treasurer report was read by Elkins C. A motion was made to accept the report.

Discussion:

Erwin (3-Legged Stool) asked Elkins to clarify if a surplus in prudent reserve could be used to lower book prices. Elkins said that MAIA does not make much money off books as it is, they are at a low price as is.

Dave (Rule 62) said his group has lots of questions about the MAIA office manager bonus – since it was not in the budget, where did it come from?

Elkins answered that the Steering Committee voted on it when we had the extra money in the MAIA operating account at the end of 2024. He said further that this is discussed each year when MAIA has the extra money & he clarified that the bonus money does not come out of prudent reserve.

A motion was made and seconded to accept the report. The report passed.

M.A.I.A. SUB COMMITTEE REPORTS

Accessibilities

No report, a chairperson is needed. The prior chair has moved out of town.

Phone Watch

Kay reported that the phones are covered through April 2025. She encourages any meetings that would like a workshop to please contact her. The next committee meeting will be Wednesday, January 15, 2025, at 1:00 at the MAIA office. Kay can be reached at 757-353-0569.

Roll call again at 1:30

Special Events

Stacy W said there is nothing new to report at this time. The group will be meeting again beginning in February to plan Founders Day 2025. If anyone is interested in participating in this committee, please call Stacy at (901) 488-9528.

Website/Technology/Social Media

No report

STANDING COMMITTEE REPORTS

Chair Tony S. read the Standing Committee Disclaimer

Archives

Jeffrey reported that the Archives Committee had discussed changing meetings from monthly to quarterly & voted to keep them as monthly. The committee is also updating the Archives display table. Archives meets the last Sunday of the month at 3:45 at 2 Doors Down.

CPC/PI

No report

Corrections

Pat S said the committee meets on the 1st Tuesday of the month at Came to Believe at 6:45. They are still working on getting into 201 Poplar to hold meetings there. They are currently holding meetings at Jail East Women's, and the Mark Luttrell facility. The

committee is still collecting books each month from Memphis Area home groups to take to jails. They are tentatively planning a supportive event March 22, 2025, at CTB, 1:30 – 4:30 with a panel discussion & a skit. There will be food & they are still coming up with ideas for that. A flyer is being prepared. If any women have experience with being incarcerated, the committee would like them to contact Pat for consideration for the supportive event panel. Pat can be reached at (901) 216-3011. He asked if there was a Grapevine Rep in the meeting to please give him a call.

Grapevine

No report

Treatment

Jay reported that the treatment center meets at 6:45 on the first Monday of the month at Came to Believe. They have recently added a few treatment centers & can use more AA groups support to visit as many treatment centers as they can. Please contact me at (901) 497-3658 with any questions or any additional treatment center information.

Old Business

Tony S asked for any additional nominations from the groups for alternate treasure. A vote was taken by the MAIA rep body to elect Holly H. as alternate treasure. The vote by the MAIA body was “yes” unanimously, Holly was elected as alternate treasurer to MAIA.

New Business

M.A.I.A. Chair Tony S. asked the IG reps if they had anything they would like discussed at the 2025 Spiritual Inventory. No members asked questions at this time. He asked that everyone take this question to their groups and come back with any questions or call the MAIA office at (901) 454-1414, or bring the questions to the IG Rep meeting.

SJ (Shady Ladies) asked if Tony could explain some examples of questions and asked that he further explain the process of the Spiritual Inventory for those who have not been through one before.

Tony explained that the Spiritual Inventory is a way for the Steering Committee to gage how we are responding to the group’s needs & is open to all members of AA. It gives us a way to look at how we are serving the groups. For example, if a group wanted to have cookies at the IG Rep meeting. Another example, prior to the 2015 Spiritual Inventory, the Office Manager also served as the Executive Secretary. After that inventory, those two positions were separated because the MAIA body did not feel like the Office Manager should have a permanent service position – this was decided in the Spirit of Rotation. He said that for further information and a copy of the complete Spiritual Inventory from 2015 can be obtained by calling the MAIA office. He said that groups and members’ thoughts change over time, and all items talked about in an inventory may not come to pass but the things that do come out of the inventory will be addressed.

Lorrie (Early Birds) asked if there is a standard list of questions that are used for Spiritual Inventory. Tony answered that the facilitator is given leeway unless there is something specific brought up.

Sandra (Whitehaven Morning Sunrisers) asked why it is called a "Spiritual Inventory." Tony said that AA may appoint special service committees to represent and do a specific job, as referenced in Tradition 9. There should be a spiritual connection. Between the AA groups and service entity. It is sometimes called a "Group Inventory" too. The Steering committee is trying to make sure the groups and MAIA are connected spiritually. Tony said he is available for questions at (901) 270-5995.

Mark (Early Risers) said his group asked him to ask more questions about the timing of the Office Manager's bonus. They agreed that there was extra money in the operating account, however his group believes the bonus was excessive and above reasonable compensation per the MAIA Bylaws. He added that it is not about the person, they are thinking of the bylaws. His group disagrees with the decision of the Steering Committee and that there was no explanation of the bonus in the minutes other than the decision had been made by the Steering Committee. He said his group would be uncomfortable if it continues. Tony said it would be a good topic for discussion for the upcoming Spiritual Inventory.

Pat (Grace in the Grove) commented on Marks groups comment. He said he believes the Steering Committee has the say in giving the bonus.

Stephanie (WAAGL) asked for a written list of when committees meet. Tony advised that she call the MAIA office.

Henrietta (Traditions) read a statement as written by a Traditions group member "We cannot change a salary until a budget is approved, it is my opinion that this is why it was done to reflect salary compensation for the position."

Amy (Out of Towners) stated that she is a volunteer at the MAIA office and agrees with the bonus and says it is worth it.

Brenda (Office Manager) brought the incoming IG Rep folder to the microphone to briefing is a reviewed of documents inside the folder. She stated that there used to be a meeting after the IG rep meeting to give new reps a brief orientation of what is included in the folder. She wants to make sure that the IG reps know what information is in the folder, including some of the services that MAIA does, a group meeting update information form to be used any time there is a change to a group, a list of Steering Committee members names and contact information, and a list of the Steering Committee meeting calendar. The 2025 holiday schedule is included and the information for 12 step calls. There is also a brief guideline that explains the role of the IG representative. The bylaws are included, and a High Fiver Form is included.

The meeting adjourned at 2:00 pm with The Lord's Prayer.

Respectfully submitted by Rachel Rosenberg, Executive Secretary.

M.A.I.A. STEERING COMMITTEE REPORT
Tuesday, January 7, 2025

The monthly Steering Committee meeting was held on Tuesday, January 7, 2025, at 6:30 pm at the MAIA office and the online platform. The meeting opened with the Serenity Prayer, the 12 Traditions, and the Purpose of M.A.I.A. In attendance were Tony Shelby, Chair; Elkins Crawford, Treasurer; Rachel Rosenberg, Executive Secretary; Brenda Brown, Office Manager. The At-Large members present were Dale S., Stacy Wheat, and Cecilia Conner online. Past chair Tommy Ayers was also present. Kay Hudkins Gloria Hicks were absent.

MAIA SUBCOMMITTEES

Accessibilities:

No report.
A chairperson is needed.

Phone Watch:

In Kay's absence, Office Manager Brenda B. reported that there was no meeting in December, the next meeting will be in January 2025.

Special Events:

Stacy said there is nothing new to report right now.

Social Media:

Tony reported that only AA flyers are on the website now.

Technology Website:

Neil reported that the Office Manager shared the website for testing to Steering committee members, which used the website design. He plans to investigate more enhancements to make it more user-friendly. He plans to collaborate with the MAIA Office Manager to keep the website inventory up to date. Neil has been in contact with Ric H., regarding having security made available to go live soon. The Steering Committee members have given their feedback to the Office Manager, and all agreed it worked well as assessed. Neil welcomed any additional feedback about the website and said he was open to future questions.

Treasurer's Report:

Elkins read the report. A motion was made to accept the Treasurer's report, the motion was seconded. The motion passed.

Steering Committee Meeting Minutes:

A motion was made to dispense with the reading of the minutes, the motion was seconded, the motion passed.

IG Rep Meeting Minutes:

A motion was made to dispense with the reading of the minutes, the motion was seconded, the motion passed.

Office Report:

Brenda read the report.

Old Business:

Spiritual Inventory:

Discussion began by Chair Tony S asking for Steering Committee's suggestions as to a facilitator for the MAIA Spiritual Inventory. Dale S asked the reason for doing it again, Tony S reminded that the Shipwreck Group brought it up at the IG rep meeting and the MAIA body agreed.

Past MAIA Chair Tommy A reminded the Steering Committee that the inventory is to last one day, two days if necessary, and the point of it is to provide clarity and understanding how MAIA operates. He added that it provides a venue for recommendations to be made by IG reps and their groups. The Spiritual Inventory would be open to all A.A. members.

Tony added that it gives the Steering Committee an idea of how we are currently serving the groups, as well as how we can do better. The Steering Committee's role in that would be to listen to the IG reps' suggestions during the inventory.

The Office Manager suggested Conley B Past Regional trustee from Arkansas & also suggested the Came to Believe meeting space for the inventory to be facilitated. As no further suggestions were made, the Steering Committee voted that Conley would be asked by Brenda B Office Manager, the Steering committee agreed.

The suggested dates for the Spiritual Inventory are Saturday April 26, 2025, from 1 pm – 5 pm. with a backup date suggested of Saturday March 22, 2025.

Tony will ask in the upcoming rep meetings if there is anything specific that they would like discussed in the inventory. Otherwise, the facilitator provides a list of questions on the day of the inventory.

Microphones & Hotspots:

Tony has researched these items as requested, and has found for purchase four microphones for \$400, or two wireless microphones for \$140 from Amazon. He will ask some audio experts for input before he makes the purchase.

A hotspot has an initial cost of \$50, and additionally we would need data which is \$20 for 50 GB of data. The purchased data is only good for 30 days once activated. Tony has not purchased a hot spot or a microphone yet. Founders Day 2025 is the next event that a hotspot would be needed.

Elkins suggested that two hotspots should be purchased at a time before events in case we run out of data. Tony said he would go ahead and purchase two before the next rep meeting.

Tony reminded the Office Manager to take an office computer home any time inclement weather is predicted, since the MAIA office goes by the Shelby County/Memphis City inclement weather policy.

MAIA Steering Committee visits to group business meetings:

Rachel has visited one and plans to visit 3 more in January, Stacy W will go with her.

Dale also has visited one group and has three more scheduled.

Rachel will remind the IG reps – “just a quick reminder, if anyone would like a visit to your business meeting by a Steering Committee member, please contact the MAIA office at (901) 454-1414.”

New Business:

The office manager reported that Tony to facilitate a workshop about M.A.I.A. Bylaws after the February 2025 IG rep meeting, Tony agreed & he will contact the church about using the room at Leawood Church an extra hour or so in February.

Brenda has contacted Blair, the building leasing manager, about changing the front and back locks at the MAIA office. The cost to MAIA will be \$80 since we have requested the change. Brenda will have a key log for signing keys in and out. This is all because the MAIA front door was unlocked December 23, 2024, upon arrival.

The ring doorbell is not working properly when the weather is cold, Brenda & Tony will contact an electrician to hardwire the ring doorbell.

Elkins asked the Steering committee about obtaining a credit card for MAIA due to a recent \$28 fraudulent charge on the MAIA bank account. He added that it would be used for better record keeping. A motion was made & seconded. Discussion Rachel asked whose credit would be used for the card. Elkins said since we have a standing banking relationship with First Horizon, he will first inquire there & credit may not be

needed. He added that an interest rate would not be an issue since we would pay it off every month.

The meeting ended at 7:45 pm with The Lord's Prayer.

Respectfully Submitted, Rachel Rosenberg, Executive Secretary



MEMPHIS AREA INTERGROUP ASSOCIATION

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OFFICE REPORT – Jan 2025

2025 Goals for M.A.I.A. Office Manager:

- Online Bookstore – We expect the online bookstore to go live by the end of January.
- Telephone Systems – We plan to connect our Spanish speaking callers to an A.A. member that speaks Spanish.
- The M.A.I.A. Bookstore is now available in the front office for an easier shopping experience.

The M.A.I.A. Steering Committee Members conducted a physical inventory on Saturday, January 4, 2025. The Treasurer will report the results.

The 2025 ICOAA Seminar planning committee will be online on the third Tuesday of each month at 6pm, beginning in January. If you are interested in attending, please call the M.A.I.A. for more information on how to attend.

M.A.I.A. will be hosting two workshops this year, one topic M.A.I.A. By-Laws and the other on Safety in A.A. The chairperson, Tony S., will facilitate the workshops on MAIA by-laws. The second workshop will have a panel discussing safety concerns in A.A.

The Steering Committee members are visiting local groups, sharing what M.A.I.A. is doing to support the groups in their efforts to carry the message to the alcoholic who still suffers. They also outlined the many services M.A.I.A. provides. If you are interested in having the Steering committee visit your group, please contact the office at 901 454-1414.

The Plain Language Big Book is a new publication by the General Service Office. The book went on sale, November 1, 2024, 70,000 copies printed with few minor editorial changes to be made. Due to high demand those copies were sold. The second printing is in progress and we anticipate that copies will be available soon. The office will send out communication once received.

The annual Open House was held on Saturday, December 7, 2024, and an enjoyable time was had by all!

On behalf of Memphis Area Intergroup Association, we wish you and your group the best year ever!

MAIA OFFICE ACTIVITIES (December 2024)

12-Step Call (Office)	7
Meeting Request including afterhours	37
Walk Ins	41
E-Mail Distribution	790

STEERING COMMITTEE MEMBERS TERM

NAME	POSITION	TERM BEGAN	TERM EXPIRES
Tony S.	Chairperson	January 2024	December 31, 2025 (1 st term)
Elkins C.	Treasurer	October 2023	September 30, 2025 (1 st term)
Rachel R.	Executive Secretary	May 2024	April 30, 2026 (1 st term)
Brenda Brown	MAIA Office Manager		n/a
Cecilia C.	At-Large	April 2024	March 31, 2026 (1 st term)
Gloria H.	At-Large	February 2024	January 31, 2026 (2 nd term)
Kay H.	At-Large	April 2023	March 31, 2025 (1 st term)
Dale S.	At-Large	October 2023	September 2025 (1 st term)
Stacy W.	At-Large	May 2024	April 2026 (1 st term)
Tommy A.	Advisor	January 2024	December 31, 2025

Respectfully Submitted,
Brenda Brown, M.A.I.A. Office Manager

**Memphis Area Intergroup Association
December Treasurer's Report
January 12, 2025**

MAIA Rep Meeting

The Net Income for the month December 2024 vs. the Budget is as follows:

Summary	Actual	Budget
Total Income	\$8,141.49	\$5,819.32
Total COGS	(\$1,720.43)	(\$2,271.41)
Total Expense	(\$14,418.93)	(\$6,319.68)
Net Income	(\$7,997.87)	(\$2,771.77)

Monthly Comparison:

The Net Income for December was (\$5,226.10) under Budget. Contributions were 93% higher, merchandise sales were 5% higher and expenses were 128% higher.
The Net Income for December 2024 was \$ 12.20 higher than 2024 .

YTD Comparison:

The Net Income for YTD through December 2024 was \$ (2,058.70) , and the Budgeted Net Income was \$ 1,917.36
In 2024 YTD Net Income was \$12,243.41

Literature Sales in December 2024

Merchandise Sales	\$3,578.67
Cost of Sales	(\$1,720.43)
Gross Profit: Literature Sales	\$1,858.24

Accessibilities Committee Report: December 2024

Beginning Balance	\$1,767.79
Contributions	\$0.00
Expenses	\$0.00
Balance	\$1,767.79 12/31/24

Gratitude Dinner

Contributions	\$7,808.75
Expenses	(\$150.00)
Gross Profit	\$7,658.75

The Bank Statement Balance as of December 31, 2024 was \$4,113.34
The Prudent Reserve balance as of December 31, 2024 was \$47,465.57 which is 117% of the six-month goal.

Note: Expense of \$5,000.00 (Brenda bonus) & Jan 1st salary of \$1,628.77 included in Dec numbers.

Yours in Service, *Elkins Crawford* 1/7/2025

Memphis Area Intergroup Association
Budget vs. Actuals: Rep Meeting
December 2024

	Dec 2024			% of Budget
	Actual	Budget	over Budget	
Revenue				
4100 Merchandise Sales	3,578.67	3,424.19	154.48	104.51%
4300 Contributions - Group	3,994.89	1,996.52	1,998.37	200.09%
4310 Contributions - Individual		37.01	(37.01)	0.00%
4320 Contributions - High Five	102.93	99.48	3.45	103.47%
4330 7th Tradition - IR Meeting	25.00	0.00	25.00	
4400 In-Kind Donations		0.00	0.00	
4650 Memorials	250.00	0.00	250.00	
4670 Contribution Cans		0.00	0.00	
4700 Events/Committees	125.00	250.00	(125.00)	50.00%
4800 Reimbursed Expenses	5.00	0.00	5.00	
4820 PayPal Fee-collect		17.12	(17.12)	0.00%
4900 Refunds		(5.00)	5.00	0.00%
Sales of Product Revenue	60.00		60.00	
Total Revenue	\$ 8,141.49	\$ 5,819.32	\$ 2,322.17	139.90%
Cost of Goods Sold				
5000 COGS-Literature	1,267.18	1,838.76	(571.58)	68.91%
5010 COGS-Medallions	352.00	210.22	141.78	167.44%
5020 COGS-Birthday Cards	24.75	168.57	(143.82)	14.68%
5030 COGS-Book Covers	21.45	25.44	(3.99)	84.32%
5040 -COGS-Dictionary		18.42	(18.42)	0.00%
5050 COGS-Study Guide		0.00	0.00	
5060 COGS-Special Order Merchandise	(25.00)	10.00	(35.00)	-250.00%
5100 Shipping/Delivery	29.85	0.00	29.85	
Cost of Goods Sold	50.20		50.20	
Total Cost of Goods Sold	\$ 1,720.43	\$ 2,271.41	\$ (550.98)	75.74%
Gross Profit	\$ 6,421.06	\$ 3,547.91	\$ 2,873.15	180.98%
Expenditures				
6020 Bank Service Charges	1.49	17.12	(15.63)	8.70%
6030 Dues & Subs	16.41		16.41	
6040 Computer Expense	685.31	46.98	638.33	1458.73%
6200 Insurance	154.50	142.50	12.00	108.42%
6250 Postage and Delivery		83.34	(83.34)	0.00%
6280 Professional Fees		0.00	0.00	
6500 Salary Expense		3,257.54	(3,257.54)	0.00%
6520 Payroll Taxes		190.04	(190.04)	0.00%
6650 Contract Labor	940.00	749.97	190.03	125.34%

6700 Rent	900.00	956.68	(56.68)	94.08%
6800 Supplies	882.61	525.36	357.25	168.00%
6835 Printing and Reproduction		0.00	0.00	
6850 Telephone & Communications	196.00	325.15	(129.15)	60.28%
6870 Conferences		0.00	0.00	
6890 Travel & Ent		25.00	(25.00)	0.00%
Payroll Expenses	10,642.61		10,642.61	
Total Expenditures	\$ 14,418.93	\$ 6,319.68	\$ 8,099.25	228.16%
Net Operating Revenue	\$ (7,997.87)	\$ (2,771.77)	\$ (5,226.10)	288.55%
Other Revenue				
7010 Interest Income	12.31		12.31	
Total Other Revenue	\$ 12.31	\$ -	\$ 12.31	
Net Other Revenue	\$ 12.31	\$ -	\$ 12.31	
Net Revenue	\$ (7,985.56)	\$ (2,771.77)	\$ (5,213.79)	288.10%

Monday, Jan 06, 2025 06:34:38 PM GMT-8 - Accrual Basis

Memphis Area Intergroup Association
Budget vs. Actuals: Rep Meeting
January - December 2024

	Total			% of Budget
	Actual	Budget	over Budget	
Revenue				
4100 Merchandise Sales	49,013.22	39,640.38	9,372.84	123.64%
4300 Contributions - Group	41,221.33	43,689.47	(2,468.14)	94.35%
4310 Contributions - Individual	2,229.40	1,233.01	996.39	180.81%
4320 Contributions - High Five	4,059.69	2,566.10	1,493.59	158.20%
4330 7th Tradition - IR Meeting	277.09	309.48	(32.39)	89.53%
4400 In-Kind Donations	0.00	150.00	(150.00)	0.00%
4650 Memorials	5,172.52	0.00	5,172.52	
4670 Contribution Cans	0.00	0.00	0.00	
4700 Events/Committees	19,706.29	19,022.03	684.26	103.60%
4800 Reimbursed Expenses	17.32	0.00	17.32	
4820 PayPal Fee-collect	284.11	198.20	85.91	143.35%
4900 Refunds	0.00	(60.00)	60.00	0.00%
Sales of Product Revenue	60.00	0.00	60.00	
Total Revenue	\$ 122,040.97	\$ 106,748.67	\$ 15,292.30	114.33%
Cost of Goods Sold				
5000 COGS-Literature	28,349.95	17,916.18	10,433.77	158.24%
5010 COGS-Medallions	3,447.22	3,364.76	82.46	102.45%
5020 COGS-Birthday Cards	746.07	846.80	(100.73)	88.10%
5030 COGS-Book Covers	1,117.44	1,502.07	(384.63)	74.39%
5040 -COGS-Dictionary	266.00	207.42	58.58	128.24%
5050 COGS-Study Guide	0.00	0.00	0.00	
5060 COGS-Special Order Merchandise	(19.90)	120.00	(139.90)	-16.58%
5100 Shipping/Delivery	119.69	(220.50)	340.19	-54.28%
5700 Discount	(1,182.12)	0.00	(1,182.12)	
Cost of Goods Sold	50.20	0.00	50.20	
Total Cost of Goods Sold	\$ 32,894.55	\$ 23,736.73	\$ 9,157.82	138.58%
Gross Profit	\$ 89,146.42	\$ 83,011.94	\$ 6,134.48	107.39%
Expenditures				
6010 Bad Debt	570.00	0.00	570.00	
6020 Bank Service Charges	160.26	198.20	(37.94)	80.86%
6030 Dues & Subs	529.25	0.00	529.25	
6040 Computer Expense	3,938.93	2,704.23	1,234.70	145.66%
6200 Insurance	606.00	570.00	36.00	106.32%
6250 Postage and Delivery	1,162.74	907.14	255.60	128.18%
6280 Professional Fees	600.00	800.00	(200.00)	75.00%
6500 Salary Expense	34,473.86	39,090.48	(4,616.62)	88.19%

6520 Payroll Taxes	2,635.10	2,671.40	(36.30)	98.64%
6550 Taxes - Other	20.00	0.00	20.00	
6650 Contract Labor	4,437.50	2,974.97	1,462.53	149.16%
6670 Equipment Rental	258.34	0.00	258.34	
6700 Rent	13,585.67	11,138.00	2,447.67	121.98%
6800 Supplies	10,224.54	14,359.84	(4,135.30)	71.20%
6835 Printing and Reproduction	185.00	711.83	(526.83)	25.99%
6850 Telephone & Communications	2,279.91	3,168.49	(888.58)	71.96%
6870 Conferences	159.00	1,500.00	(1,341.00)	10.60%
6890 Travel & Ent	1,229.66	300.00	929.66	409.89%
Payroll Expenses	14,149.36	0.00	14,149.36	
Total Expenditures	\$ 91,205.12	\$ 81,094.58	\$ 10,110.54	112.47%
Net Operating Revenue	\$ (2,058.70)	\$ 1,917.36	\$ (3,976.06)	-107.37%
Other Revenue				
7010 Interest Income	292.32	0.00	292.32	
Total Other Revenue	\$ 292.32	\$ -	\$ 292.32	
Net Other Revenue	\$ 292.32	\$ -	\$ 292.32	
Net Revenue	\$ (1,766.38)	\$ 1,917.36	\$ (3,683.74)	-92.13%

Monday, Jan 06, 2025 06:48:37 PM GMT-8 - Accrual Basis

2024 GROUP CONTRIBUTIONS

	JAN - DEC 2024	JAN - DEC 2023 (PY)	JAN - DEC 2024 (YTD)
AMAA	0.00	11.36	0.00
Any Length Group	151.86	357.00	151.86
Ave Fenix	6.83	0.00	6.83
Back to Basic	0.00	5.01	0.00
Bluff City Fellowship	1.96	0.00	1.96
Bluff City Group	460.96	270.80	460.96
Bozos on the Bus	24.00	250.00	24.00
Came to Believe Group	150.00	1,360.00	150.00
Central Gardens Group	650.00	500.00	650.00
Central Group	0.00	50.00	0.00
Cherokee Group	50.00	0.00	50.00
Collierville Group	2,137.44	2,324.31	2,137.44
Committee - Archives	50.00	50.00	50.00
Common Solution	0.00	200.00	0.00
Covington	100.00	125.00	100.00
Crosstown Group	0.61	0.00	0.61
Design For Living	0.00	94.09	0.00
Downtown Nooners N/S	408.00	550.00	408.00
Downtown Thursday Night Group	1,304.96	1,589.31	1,304.96
Earlybird	3,600.00	2,274.87	3,600.00
Eudora	50.00	0.00	50.00
Frayser Group	0.00	345.00	0.00
Freedon Road Recovery	0.00	40.00	0.00
Fresh Start AA Group	0.00	2.50	0.00
Friends of Bill W	400.00	600.00	400.00
Germantown Happy	3,300.00	0.00	3,300.00
Germantown Noon	1,768.79	2,444.23	1,768.79
Grace in the Grove	248.56	233.87	248.56
Great Reality	0.00	38.91	0.00
Growing Flowers	0.41	0.00	0.41
Hickory Hill	0.00	50.00	0.00
Holly Springs Group	48.51	100.00	48.51
Hollywood	0.62	100.00	0.62
Horn Lake	40.00	65.00	40.00
How It Works	0.00	72.00	0.00
IG Monthly Reps Meeting	0.00	34.00	0.00
Lakeland	997.03	1,007.75	997.03
Love and Tolerance	50.00	54.49	50.00
MAIA	0.00	15.00	0.00
Men of Recovery	0.07	0.00	0.07
Midtown Group	0.00	11.22	0.00
Morning Glories	43.00	61.00	43.00

2024 GROUP CONTRIBUTIONS

	JAN - DEC 2024	JAN - DEC 2023 (PY)	JAN - DEC 2024 (YTD)
Neshoba Awakening	10.00	110.00	10.00
New Start	53.74	100.00	53.74
Oakland Always Open	40.00	0.00	40.00
Out-of-Towners Fellowship Group	45.00	45.00	45.00
Overton Park	0.00	715.00	0.00
Personal Adventure	0.00	239.63	0.00
Pleasant Hill	1,266.74	928.02	1,266.74
Pride and Principles	125.00	480.81	125.00
Primary Purpose	300.88	425.00	300.88
Real Deal	5.00	41.00	5.00
Rule-62	387.50	157.00	387.50
S.O.S.	38.71	0.00	38.71
Second Chance	550.00	0.00	550.00
SERCYPAA	2,995.41	0.00	2,995.41
Serenity	700.00	701.22	700.00
Seriously Sober	690.83	859.70	690.83
Shady Ladies	2,601.41	1,850.00	2,601.41
Sober Journey	902.00	862.00	902.00
Solutions Group	840.00	840.00	840.00
Sommerville Triangle	150.00	0.00	150.00
South Memphis	40.00	60.00	40.00
Straight Outta Bondage	471.00	1,026.00	471.00
The Nooner	2,273.39	1,724.69	2,273.39
Three Legged Stool	300.00	97.52	300.00
Traditions	500.00	650.00	500.00
Two Doors Down	2,403.00	11,005.85	2,403.00
Unity Group	1,911.66	817.13	1,911.66
WAAGL	1,100.61	1,200.00	1,100.61
West Memphis Group	740.00	95.72	740.00
Whitehaven Morning Sunrisers-	50.00	25.00	50.00
Winchester	298.34	765.50	298.34
Worldly Indeed	0.00	741.26	0.00
TOTAL	\$37,868.83	\$41,906.13	\$37,868.83