

M.A.I.A. Intergroup Representative Meeting

Sunday, April 13, 2024

The monthly Intergroup Representative meeting was held on Sunday, April 13, 2025, at 1:00 pm, at Leawood Baptist Church and an online platform. The meeting opened at 1:00 pm by the MAIA Chair Tony Shelby with the Serenity Prayer, the reading of the 12 Traditions, and the voting / flyer disclaimer, and first roll call.

Tony read a statement from Roberts Rules of Order "According to Roberts Rules of Order, when a committee reports an action and it is "accepted" by the body, it means the full group has essentially endorsed the committee's recommendation, effectively adopting the proposed action without needing a separate motion to approve it unless specific details within the report require further discussion or amendment; the proper motion to formally accept a committee report is typically "to adopt the report".

There were 30 groups represented, which included **Kaylon, Any Lengths; Leah, Came to Believe; Kirk, Collierville; Tammy, Crosstown; Floyd, Downtown Nooners; Lorrie W., Early Birds; Ann, Friends of Bill; Sandy, Germantown Noon; Patrick S., Grace in the Grove; Butch, Lakeland; Matt, Midtown Group; Larry K, New Start; Amy, Out of Towners; Brian, Pride & Principle; Tori B., Queerbees & Wannabees; Dave, Rule 62; Michael S., SASTO; Bubba, Shipwreck; Jim, Sober Journey; Rachel C, SOS; Taylor, Straight out of Bondage; Wilson, The Worm; Erwin, Three Legged Stool; Henrietta J., Traditions; Vicki, Two Doors Down; Mary, Unity; John, Volver A Viviar; Stephanie N., WAAGL; Jim, Winchester; Allison S, Wordly Indeed**

One new group was introduced and voted in:

Michael S., **SASTO** group, meets at The MAC at 7 am every day. The IG reps approved of the new group.

A motion was made & seconded to dispense with the reading of the IG Rep minutes from last month. The motion passed.

Rachel R. read the March 2025 Steering Committee report minutes.

Brian (Pride and Principles) asked for a copy of the Conflict-of-Interest & Whistle Blower policy and asked where these would be filed if needed. Tony S asked Brian to contact the MAIA office for a copy, and he assumed a filing could be made with the IG Chair, at the MAIA Office, or at the IG Rep meeting.

Kirk (Collierville) asked for the Founders Day address & contact person information for the event, Rachel R said the address is 1106 Colonial, White Station Church of Christ, and that Stacy W is chair of special events & would give her contact information during her report.

Amy (Out of Towners) asked about the pages of the Steering Committee report being out of order, Rachel R said that when they were printed front and back, the pages were just mixed up.

Henrietta (Traditions) asked what the tax filing deadline is for 2024, Elkins answered May 15, 2025. Tommy A (past MAIA chair) came to the microphone and clarified that the deadline to file Form 990 is May 15, but it is our responsibility to provide the information to the CPA in a timely manner to get it filed on time. Tommy added that 2 years ago, a \$1700 penalty was incurred due to the late filing of Form 990. The penalty ended up being removed, but after a lengthy contact period with the IRS.

The Office Report was read by Rachel R, Executive Secretary, in the absence of Office Manager Brenda B. Mike (SASTO Group) asked what ICOAA means, and should it be IGOAA. Tony S answered that it stands for Intergroup Central Office of Alcoholics Anonymous.

Roll call again at 1:30

The February Treasurer report was read by Elkins C, treasurer. The chair asked for any discussion, there was no discussion. The chair called for a vote, all were in favor, the report passed.

M.A.I.A. SUB COMMITTEE REPORTS

Phone Watch

Kay reported that the phones are covered through June 2025. Kay also encouraged new members to join the Phone Watch and to contact her for details on how to serve on the committee or get their groups involved. The committee will also be happy to do workshops at home groups if they would like. Please contact Kay for details. The next committee meeting will be Wednesday, April 16, 2025, at 1:00 at the MAIA office and on zoom. Kay can be reached at (757) 353-0569.

Special Events

Stacy W reported that Founders Day will be held on Saturday, June 7, 2025, at White Station Church of Christ, 1106 Colonial Rd, Memphis, TN. This year is AA's 90th Anniversary! Flyers are available today at the IG Rep meeting and Spanish flyers will be available soon. The Special Events Committee meets every Thursday at 2 Doors Down at 6:45 to plan Founders Day 2025 and welcomes any AA members to join. The committee will not meet the week before Easter. There is also a zoom option, using the MAIA zoom link. There will be a cake auction and a basket auction. Jay D, from Lebanon TN will be the speaker for the event. T-Shirts are being designed now that will be for sale at the event. If anyone is interested in participating in this committee, please call Stacy at (901) 488-9528.

Dave B (Rule 62) asked if Recovery Repertory Theater will be doing a new presentation this year, Stacy said yes.

Stephanie (WAAGL) asked what type of baskets would be needed, Stacy said that any baskets that the groups would like to put together would be auctioned at the event.

Stephanie asked how many people are currently on the committee, and if people are still needed. Stacy said that the committee is always looking for new members.

Michael S. (SASTA) asked if a cashless/ credit card payment system be available. Tony S, MAIA Chair, answered yes there will be a cashless system via use of an internet hub that MAIA recently purchased.

Brian (Pride and Principles) commented that if there will be live music during lunch again, can it please be played quietly so that attendees can have conversation. Stacy answered that there will not be live music played at the event but instead there be quiet music on the intercom during lunchtime.

Website

No report

Technology/Social Media

Rachel C said that she would not be able to be the admin on the Facebook page any longer and resigned from the position. Tony S asked for anyone interested in being the Facebook admin to see him after the meeting.

STANDING COMMITTEE REPORTS

Tony S. Chair read the Standing Committee Disclaimer.

Accessibility

No report

Archives

Jeffrey said that Archives meets the last Sunday of the month at 3:45 pm and have a new meeting location at Shady Grove Presbyterian, located at 5530 Shady Grove Rd.

CPC/PI

Kaylon announced again that he is the new chairperson for CPC/PI. They had an event last Friday that went well and want to take any suggestions or opportunities that members might have for CPC / PI to further reach the community. They meet on the third Monday at 6:00 pm at Shady Grove Pres, 5530 Shady Grove Rd., Kaylon can be reached at (901) 288-4193. He encouraged anyone interested to attend the meeting.

Corrections

Pat S said the committee meets on the 1st Tuesday of the month at Came to Believe at 6:45 pm. He said the requirements for visiting facilities are minimum 18-24 months sober and 5 years off paper, but requirements on sobriety can vary per facility. They are

still working on getting into 201 Poplar to take meetings there. They are currently taking meetings to Jail East Women's, and the Mark Luttrell facility. They are still trying to get into Federal Prisons. The committee is still collecting regular paperback books each month from Memphis Area AA home groups to take to jails. The local committee needs are met for books right now, but an Area 64 representative contacted him and asked for book donations. The committee is planning a Roundup at the downtown Justice Center in Memphis, the details are still being worked out. Pat can be reached at (901) 216-3011. The Corrections chair is Greg, he can be reached at (901) 359-5353.

Mary (Unity) said that Unity Group currently donates one book per month to the corrections committee, and she currently drops them off at the MAIA Office. She asked if Pat preferred the books to be dropped off at the MAIA office, or directly to Pat to the IG Rep meeting, Pat said to bring them to him at the IG Rep meeting.

Pat added that soft cover books printed in Spanish are also needed.

Erwin (3-Legged Stool) asked about donating Plain Language Big Books, Pat said Big Books are needed by the local committee at this time.

Kirk (Collierville) has some books to donate but they may be worn and are hard cover.

Pat said that only soft cover books can be donated to jails.

Bubba (Shipwreck) said that Plain Language Big Books are being accepted for donation at the Area 64 Level.

Grapevine

No report

Treatment

No report

Old Business

Nomination for Steering Committee Member at Large: Tony reminded the body that Kay was recommended by the Steering Committee to a second term. No other nominations were presented today at the IG rep meeting, Kay was voted in unanimously by the IG Reps and elected by acclamation.

The May 2025 IG Rep meeting will be postponed and held on the 3rd Sunday, May 18th, due to Mother's Day being the 2nd Sunday.

New Business

Kirk (Collierville) said he recently observed a police officer entering a meeting he was attending. He said that after a side conversation with the officer, the chairperson announced during the meeting to an AA member in attendance that the police were waiting for them. Kirk asked, after reading about anonymity, if this was an issue or is there a rule in place for this type of situation. Tony S answered that groups are

autonomous, and it is not an issue to be handled by the IG Chair and should be brought to the individual business meeting. Kirk said it was not his home group where this happened, and was asking the question out of curiosity since he had never seen this happen in the many years, he has attended AA.

Cecilia (Steering Committee) asked about a budget for pizza at the upcoming MAIA Spiritual Inventory. Tony S said that this was covered in the Roberts Rules of Order statement that was read at the beginning of today's meeting & in the Steering Committee minutes. The minutes reflected that the Steering Committee discussed MAIA paying for the pizza to be provided at the upcoming Spiritual Inventory.

The meeting ended at 2:00 pm with the Serenity Prayer.

Respectfully submitted by Rachel Rosenberg, Executive Secretary.

M.A.I.A. STEERING COMMITTEE REPORT
Tuesday, April 8, 2025

The monthly Steering Committee meeting was held on Tuesday, April 8, 2025, at 6:30 pm at the MAIA office and the online platform. The meeting opened with the Serenity Prayer, the 12 Traditions, and the Purpose of M.A.I.A. In attendance were Tony Shelby, Chair; Elkins Crawford, Treasurer; Rachel Rosenberg, Executive Secretary; Brenda Brown, Office Manager. The At-Large members present were Stacy Wheat, Cecilia Conner, Dale Schaefer, Gloria Hicks, Past chair Tommy Ayers was also present. Kay Hudkins was absent.

MAIA SUBCOMMITTEE:

Phone Watch:

Brenda, MAIA Office Manager, reported on Kay's, Steering Committee At-Large behalf that the phones are covered for the near future, and all is well within the committee.

Special Events:

Stacy Steering Committee At-Large reported that the date for Founders Day will be Saturday, June 7, 2025, at White Station Church of Christ 1106 Colonial. The special events committee meets every Thursday at 6:45 at 2 Doors Down. They are always looking for new members. The committee is becoming more involved with the accessibilities committee.

A flyer for the event will be available soon for members to distribute to their groups, and an English and Spanish version will each be printed. The special events committee now has a member that is fluent in Spanish and will be helpful in getting the Spanish speaking community involved in Founders Day. There will be several people at the event who will be able to translate. The committee is looking for extra volunteers to be there to help anyone who needs extra accessibility. There was a donation for food which covers the entire \$1,750 cost of food for the event. The food will be BBQ chicken and pork, baked beans, corn & black bean salad, coleslaw, a green salad, and bread. Last year's total food price was \$2,200. The committee has decided to leave out dessert from the menu since there will be a cake auction. T-Shirts are being designed and Stacy asked for money from MAIA to pay for the T-Shirt production deposit. Since the number of T-Shirts is still in discussion, Stacy said the committee will discuss the amount that would be needed and bring back a figure to the Steering Committee. Stacy said last year the total cost of T-shirts was \$1,435. Jay D former Delegate Area 64 from Lebanon, TN will be the speaker, Recovery Reparatory Theater will do a musical analog. She said the committee is also open to new ideas. Entry tickets will still be \$10 for the event. The Special Events Committee discussed raising the price but decided to keep the price the same. The Lakeland Group & The Worm Group will be donating and

selling drinks at the event. Tony said he has an internet hub ready for the event and will activate it closer to time since it only lasts three months.

Social Media:

Tony, MAIA chairperson, said everything is good, they are posting AA related flyers as they come in.

Website:

Neil, MAIA IT tech support reported that the website is up and running & the online bookstore is live.

Treasurer's Report:

Elkins, MAIA treasurer, read the report. He added that the 2024 tax information will be sent to the CPA soon. Brenda, Tony, and Tommy all advised Elkins that they have the CPA's contact information and will forward it to him. Tommy A added to Elkins that all this needs to be done quickly in case there is a problem. A motion was made to accept the Treasurer's report, the motion was seconded. The motion passed.

Steering Committee Meeting Minutes:

A motion was made to dispense with the reading of the minutes, the motion was seconded, the motion passed.

IG Rep Meeting Minutes:

A motion was made to dispense with the reading of the minutes, the motion was seconded, the motion passed.

Office Report:

Brenda read the report. Rachel, MAIA Executive Secretary, asked if Steve F from Searcy, AR assisting Conley B with the MAIA inventory, would be recording the inventory. Brenda said that Steve would not be recording the minutes & we would discuss more about that in new business.

Old Business:

Tony attended the last Accessibilities Committee meeting & said that the committee is holding elections at the next meeting and a chairperson is expected to be elected. They are aware that MAIA is holding the Accessibilities Committee's money.

Brenda provided the steering committee members with a MAIA Inventory Format, as well as background material from the 2015 Inventory. Discussion was made on how the minutes will be recorded/transcribed. Brenda stated that in the past inventory, a recording was made & a transcription was typed. Tommy A added that the typed transcription was extremely helpful.

Regarding the MAIA Inventory Format, Tony asked if anything needed to be changed or are there any questions. Cecilia said that the original Question 8 "Is a paid 24-hour answering service necessary, or could this be done by the groups and/or volunteers?" should be removed. The Steering Committee agreed, and replaced with "Is the current method of the MAIA phone watch as effective in meeting the needs of the AA community?" The steering committee agreed with the changing of the wording of this question and the office manager will send a copy of the MAIA Inventory Format to Conley.

Stacy asked how the 15-minute question time limit would be enforced.

Tony said that it would be at the facilitators' discretion as the inventory goes, and the only hard stop in timing would be the ending time of the inventory which will be 4:30 pm.

Discussion about food: Cecilia oversees food for the Spiritual Inventory, the Steering Committee agreed on pizza. Cecilia will call Garibaldis for pricing on a variety of pizzas, salads, and set-ups for fifty people. She will get a dollar amount together before the IG Rep meeting on Sunday. Tony will bring water, ice, and a cooler.

Rachel & Stacy will bring cookies.

Brenda will call & ask Came to Believe if we can reimburse them for coffee.

The office will pick up necessary supplies for the inventory.

New Business:

Tony S, regarding the IG Rep meeting. He said that historically we have not taken a vote on the Steering Committee report and would like to add the following statement to be read by the chairperson, before the Steering Committee minutes are read "According to Roberts Rules of Order, when a committee reports an action and it is "accepted" by the body, it means the full group has essentially endorsed the committee's recommendation, effectively adopting the proposed action without needing a separate motion to approve it unless specific details within the report require further discussion or amendment; the proper motion to formally accept a committee report is typically "to adopt the report".

Per Tony this means, if no comments are made or questions asked by the IG rep body, the report is accepted, and he said he would further explain at the IG Rep meeting and take any questions from the IG reps at that time.

And after the Steering Committee report is read, Tony will ask for a motion and a second to accept the report.

Discussion: Brenda said that the Steering Committee meeting minutes used to be voted on and accepted, but was stopped at some point because it was agreed that since it

was a report and the body was not present in the Steering Committee meeting, a motion was not needed.

No motion was needed on this new statement topic because it is in the chairperson's purview to set the meeting agenda.

Dale S commented that people may not pay attention or hear what was read and someone could say later down the road that they did not know that they could discuss the Steering Committee minutes. Tony said that when rotations happen, the chairperson could keep reminding the IG Reps the meaning of the statement. Tony said that it is always important for the chairperson to remind the body that they can ask questions or discuss topics in the IG rep meeting to clarify any information. Tony stated that he wants to hear from the groups and wants to impress upon the IG reps that it is important that they have the floor to discuss and ask questions.

The MAIA Office Manager, Brenda included a Conflict-of-Interest Guideline & Whistle Blower policy to the Steering Committee packet for each member to sign. She said as office manager she would like to have these on file. All Steering Committee members present signed them, those on zoom or absent will sign on a later date.

Brenda will not be at the IG Rep meeting on Sunday April 13, 2025. She said that Cecilia will be at the front table to place the IG Rep handouts and sign in sheets.

The office has run out of meeting directories, Tony agreed that the directories pay for themselves, and the office will order more.

In Brenda's absence on April 13, 2025, IG rep meeting, the Office Report will be read by Rachel R, as this falls under the Executive Secretary's responsibility.

Also, the office manager shared that the May 2025 IG Rep meeting falls on Mother's Day, the new date for the May IG Rep meeting will be the following Sunday, May18, 2025. The Steering Committee will meet on Tuesday May 13, 2025.

The meeting ended at 7:40 pm with The Lord's Prayer.

Respectfully Submitted, Rachel Rosenberg, Executive Secretary



MEMPHIS AREA INTERGROUP ASSOCIATION

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OFFICE REPORT – Apr 2025

M.A.I.A. will be holding a Spiritual Inventory on Saturday, April 26, 2025, at Came to Believe, located at 2865 Walnut Grove, from 1:30-4:30pm. It will be facilitated by Conley B. of Redfield, Arkansas, SW Past Regional Trustee. He will be assisted by Steve F. of Searcy, Arkansas. If your group has any specific questions to raise at the inventory, you may either call the office, drop them off at the office, or have your IG Rep bring them to the next meeting. Refreshment will be served.

M.A.I.A. hosted a By-Laws workshop on March 9, 2025 immediately following the Intergroup Rep meeting. It was well attended, and participation was by both IG Reps and members of the fellowship at large.

The M.A.I.A. online bookstore went live on Monday, March 10th! Customers can order and pay for literature and medallions via the M.A.I.A. website; please note that there is no shipping of orders at this time. Folks will need to come by the office and pick their orders up in person. A few sales have already been made, and we encourage groups and members to take advantage of this convenient way of shopping!

The 2025 Intergroup/Central Offices A.A.W.S.A.A. G.V. Seminar registration is going well. Currently we have twenty-nine paid registrants; historically about one hundred Managers/Directors are represented at this event including staff from the General Service Office and A.A. Grapevine. Please note that this is a closed event, and attendance is limited to members of the ICOAA.

The Office Manager was out for jury duty on Monday, March 31, and Kay covered the office in her absence.

MARK YOUR CALENDARS!

May 2025, the IG Rep meeting falls on Mother's Day, the new date for the May IG Rep meeting will be the following **Sunday, May 18, 2025**. The Steering Committee will meet on Tuesday May 13, 2025.

MAIA OFFICE ACTIVITIES (March 2025)

12-Step Call (Office)	12
Meeting Request including afterhours	33
Walk Ins	50
E-Mail Distribution	1490

STEERING COMMITTEE MEMBERS TERM

NAME	POSITION	TERM BEGAN	TERM EXPIRES
Tony S.	Chairperson	January 2024	December 31, 2025 (1 st term)
Elkins C.	Treasurer	October 2023	September 30, 2025 (1 st term)
Rachel R.	Executive Secretary	May 2024	April 30, 2026 (1 st term)
Brenda Brown	MAIA Office Manager		n/a
Cecilia C.	At-Large	April 2024	March 31, 2026 (1 st term)
Gloria H.	At-Large	February 2024	January 31, 2026 (2 nd term)
Kay H.	At-Large	April 2023	March 31, 2025 (1 st term)
Dale S.	At-Large	October 2023	September 2025 (1 st term)
Stacy W.	At-Large	May 2024	April 2026 (1 st term)
Tommy A.	Advisor	January 2024	December 31, 2025

Respectfully Submitted,
Brenda Brown, M.A.I.A. Office Manager

Memphis Area Intergroup Association
March Treasurer's Report
April 13, 2025

MAIA Rep Meeting

The Net Income for the month March 2025 vs. the Budget is as follows:

Summary	Actual	Budget
Total Income	\$7,050.25	\$9,287.97
Total COGS	(\$3,714.10)	(\$2,981.20)
Total Expense	(\$5,270.21)	(\$6,529.18)
Net Income	(\$1,934.06)	(\$222.41)

Monthly Comparison:

The Net Income for March was (\$1,711.65) under Budget. Contributions were -51% lower, merchandise sales were -3% lower and expenses were -19% lower.
 The Net Income for March 2025 was (\$1,330.11) less than in 2024 .

YTD Comparison:

The Net Income for YTD through March 2025 was \$ 2,837.22 , and the Budgeted Net Income was \$ 94.06
 In 2024 YTD Net Income was (\$811.44)

Literature Sales in March 2025

Merchandise Sales	\$4,264.07
Cost of Sales	(\$3,714.10)
Gross Profit: Literature Sales	\$549.97

Accessibilities Committee Report: March 2025

Beginning Balance	\$1,847.79
Contributions	\$0.00
Expenses	\$0.00
Balance	\$1,847.79 3/31/25

Gratitude Dinner

Contributions	\$20.00
Expenses	\$0.00
Gross Profit	\$20.00

The Bank Statement Balance as of March 31, 2025 was \$6,075.55
 The Prudent Reserve balance as of March 31, 2025 was \$47,486.97 which is 110% of the six-month goal.

Yours in Service, *Elkins Crawford* 4/8/2025

MEMPHIS AREA INTERGROUP ASSOCIATION

Budget vs. Actuals: 2025 Budget - FY25 P&L

March 2025

	Mar 2025		
	Actual	Budget	over Budget
Revenue			
4100 Merchandise Sales	4,264.07	4,391.74	-127.67
4300 Contributions - Group	1,893.28	3,597.94	-1,704.66
4310 Contributions - Individual		154.14	-154.14
4320 Contributions - High Five	97.79	270.79	-173.00
4330 7th Tradition - IR Meeting		25.05	-25.05
4400 In-Kind Donations		0.00	0.00
4650 Memorials		559.12	-559.12
4670 Contribution Cans		10.00	-10.00
4700 Events/Committees	20.00	256.58	-236.58
4750 Program Fees		0.00	0.00
4800 Reimbursed Expenses		0.00	0.00
4820 PayPal Fee-collect		32.61	-32.61
4870 Volunteer Time		0.00	0.00
4900 Refunds		-10.00	10.00
Billable Expenditure Revenue		0.00	0.00
Billable Expenditure Revenue-1		0.00	0.00
Billable Expenditure Revenue-1 (494)		0.00	0.00
Billable Expense Income		0.00	0.00
Billable Expense Income-1		0.00	0.00
Markup		0.00	0.00
Sales	276.00	0.00	276.00
Sales of Product Income		0.00	0.00
Sales of Product Revenue	499.10	0.00	499.10
Shipping Income		0.00	0.00
Unapplied Cash Payment Income	0.01	0.00	0.01
Uncategorized Income		0.00	0.00
Total Revenue	\$ 7,050.25	\$ 9,287.97	-\$ 2,237.72
Cost of Goods Sold			
5000 COGS-Literature	2,816.80	2,510.95	305.85
5010 COGS-Medallions	530.55	277.91	252.64
5020 COGS-Birthday Cards	49.50	68.92	-19.42
5030 COGS-Book Covers	224.50	98.09	126.41
5040 -COGS-Dictionary		29.55	-29.55
5050 COGS-Study Guide		0.00	0.00
5060 COGS-Special Order Merchandise		0.46	-0.46
5100 Shipping/Delivery	47.80	7.87	39.93
5700 Discount		-12.55	12.55
5900 Inventory Adjustment		0.00	0.00
Cost of Goods Sold	44.95	0.00	44.95
Total Cost of Goods Sold	\$ 3,714.10	\$ 2,981.20	\$ 732.90
Gross Profit	\$ 3,336.15	\$ 6,306.77	-\$ 2,970.62

Expenditures			
6000 Advertising		0.00	0.00
6010 Bad Debt		0.00	0.00
6020 Bank Service Charges	82.15	20.01	62.14
6030 Dues & Subs		22.81	-22.81
6040 Computer Expense	303.91	439.33	-135.42
6050 Automobile Expense		0.00	0.00
6200 Insurance	154.50	142.50	12.00
6250 Postage and Delivery	45.00	172.25	-127.25
6280 Professional Fees		0.00	0.00
6400 Licenses and Permits		0.00	0.00
6500 Salary Expense		3,257.54	-3,257.54
6520 Payroll Taxes		249.20	-249.20
6530 Penalties & Interest		0.00	0.00
6550 Taxes - Other	74.09	3.10	70.99
6650 Contract Labor	105.00	417.26	-312.26
6670 Equipment Rental		40.03	-40.03
6700 Rent	1,617.55	950.00	667.55
6750 Repairs & Maint		0.00	0.00
6800 Supplies	287.04	222.36	64.68
6835 Printing and Reproduction		24.73	-24.73
6850 Telephone & Communications	299.23	268.06	31.17
6870 Conferences		0.00	0.00
6890 Travel & Ent		0.00	0.00
6950 Utilities		300.00	-300.00
6975 Miscellaneous		0.00	0.00
6999 Program Expense		0.00	0.00
Payroll Expenses	3,506.75	0.00	3,506.75
Purchases	-437.46	0.00	-437.46
Tennessee Dept. of Revenue		0.00	0.00
Unapplied Cash Bill Payment Expense	-767.55	0.00	-767.55
Uncategorized Expense		0.00	0.00
Total Expenditures	\$ 5,270.21	\$ 6,529.18	-\$ 1,258.97
Net Operating Revenue	-\$ 1,934.06	-\$ 222.41	-\$ 1,711.65
Other Revenue			
7000 Miscellaneous Income		0.00	0.00
7010 Interest Income		33.76	-33.76
Total Other Revenue	\$ 0.00	\$ 33.76	-\$ 33.76
Net Other Revenue	\$ 0.00	\$ 33.76	-\$ 33.76
Net Revenue	-\$ 1,934.06	-\$ 188.65	-\$ 1,745.41

MEMPHIS AREA INTERGROUP ASSOCIATION

Budget vs. Actuals: 2025 Budget - FY25 P&L

January - March, 2025

	<u>Total</u>		
	<u>Actual</u>	<u>Budget</u>	<u>over Budget</u>
Revenue			
4100 Merchandise Sales	14,428.08	13,084.18	1,343.90
4300 Contributions - Group	8,972.07	11,065.33	-2,093.26
4310 Contributions - Individual	2,535.81	431.63	2,104.18
4320 Contributions - High Five	1,165.49	949.66	215.83
4330 7th Tradition - IR Meeting	0.00	77.05	-77.05
4400 In-Kind Donations	0.00	0.00	0.00
4650 Memorials	\$ 0.00	\$ 1,557.41	-\$ 1,557.41
4670 Contribution Cans	0.00	30.00	-30.00
4700 Events/Committees	262.29	738.98	-476.69
4750 Program Fees	0.00	0.00	0.00
4800 Reimbursed Expenses	0.00	0.00	0.00
4820 PayPal Fee-collect	0.00	90.50	-90.50
4870 Volunteer Time	0.00	0.00	0.00
4900 Refunds	0.00	-30.00	30.00
Billable Expenditure Revenue	0.00	0.00	0.00
Billable Expenditure Revenue-1	0.00	0.00	0.00
Billable Expenditure Revenue-1 (494)	0.00	0.00	0.00
Billable Expense Income	0.00	0.00	0.00
Billable Expense Income-1	\$ 0.00	\$ 0.00	\$ 0.00
Markup	0.00	0.00	0.00
Sales	360.00	0.00	360.00
Sales of Product Income	0.00	0.00	0.00
Sales of Product Revenue	696.10	0.00	696.10
Shipping Income	0.00	0.00	0.00
Unapplied Cash Payment Income	-179.60	0.00	-179.60
Uncategorized Income	0.00	0.00	0.00
Total Revenue	28,240.24	27,994.74	245.50
Cost of Goods Sold			
5000 COGS-Literature	6,932.36	7,514.08	-581.72
5010 COGS-Medallions	675.30	840.43	-165.13
5020 COGS-Birthday Cards	261.70	201.25	60.45
5030 COGS-Book Covers	224.50	275.42	-50.92
5040 -COGS-Dictionary	0.00	84.38	-84.38
5050 COGS-Study Guide	0.00	0.00	0.00
5060 COGS-Special Order Merchandise	0.00	1.48	-1.48
5100 Shipping/Delivery	80.20	22.72	57.48

5700 Discount	-\$ 235.62	-\$ 37.57	-\$ 198.05
5900 Inventory Adjustment	0.00	0.00	0.00
Cost of Goods Sold	190.10	0.00	190.10
Total Cost of Goods Sold	8,128.54	8,902.19	-773.65
Gross Profit	20,111.70	19,092.55	1,019.15
Expenditures			
6000 Advertising	0.00	0.00	0.00
6010 Bad Debt	0.00	0.00	0.00
6020 Bank Service Charges	221.44	62.25	159.19
6030 Dues & Subs	0.00	63.31	-63.31
6040 Computer Expense	898.32	1,242.61	-344.29
6050 Automobile Expense	0.00	0.00	0.00
6200 Insurance	154.50	142.50	12.00
6250 Postage and Delivery	\$ 156.07	\$ 495.97	-\$ 339.90
6280 Professional Fees	\$ 0.00	\$ 0.00	\$ 0.00
6400 Licenses and Permits	0.00	0.00	0.00
6500 Salary Expense	0.00	9,772.62	-9,772.62
6520 Payroll Taxes	0.00	747.60	-747.60
6530 Penalties & Interest	0.00	0.00	0.00
6550 Taxes - Other	74.09	8.60	65.49
6650 Contract Labor	580.00	1,190.67	-610.67
6670 Equipment Rental	0.00	111.09	-111.09
6700 Rent	\$ 3,467.55	\$ 2,850.00	\$ 617.55
6750 Repairs & Maint	0.00	0.00	0.00
6800 Supplies	1,132.98	617.07	515.91
6835 Printing and Reproduction	0.00	75.62	-75.62
6850 Telephone & Communications	1,071.98	797.26	274.72
6870 Conferences	0.00	43.73	-43.73
6890 Travel & Ent	0.00	0.00	0.00
6950 Utilities	0.00	1,000.00	-1,000.00
6975 Miscellaneous	0.00	0.00	0.00
6999 Program Expense	\$ 0.00	\$ 0.00	\$ 0.00
Payroll Expenses	11,554.18	0.00	11,554.18
Purchases	-845.71	0.00	-845.71
Tennessee Dept. of Revenue	0.00	0.00	0.00
Unapplied Cash Bill Payment Expense	1,034.35	0.00	1,034.35
Uncategorized Expense	0.00	0.00	0.00
Total Expenditures	\$ 19,499.75	\$ 19,220.90	\$ 278.85
Net Operating Revenue	611.95	-128.35	740.30
Other Revenue			
7000 Miscellaneous Income	0.00	0.00	0.00
7010 Interest Income	7.28	93.69	-86.41
Total Other Revenue	7.28	93.69	-86.41
Net Other Revenue	7.28	93.69	-86.41

Net Revenue

619.23

-34.66

653.89

Tuesday, Apr 08, 2025 12:46:08 PM GMT-7 - Cash Basis

March 2025 Group Contributions

	TOTAL		
	MAR 2025	MAR 2024 (PY)	JAN - MAR, 2025 (YTD)
Any Length Group	110.00	0.00	110.00
Came to Believe Group	0.00	0.00	300.00
Central Gardens Group	0.00	50.00	100.00
Collierville Group	0.00	0.00	399.39
Committee - Archives	0.00	50.00	0.00
Downtown Nooners N/S	0.00	100.00	0.00
Downtown Thursday Night Group	520.00	637.27	520.00
Earlybird	0.00	0.00	480.00
Eudora	0.00	50.00	0.00
Friends of Bill W	0.00	0.00	200.00
Germantown Happy	0.00	0.00	1,500.00
Germantown Noon	0.00	269.25	325.05
Grace in the Grove	0.00	0.00	194.47
Horn Lake	0.00	5.00	5.00
Men of Recovery	0.00	0.00	0.54
New Start	25.00	0.00	75.00
Out-of-Towners Fellowship Group	0.00	0.00	135.00
Pleasant Hill	0.00	0.00	293.02
Pride and Principles	0.00	125.00	0.00
Primary Purpose	0.00	50.00	0.00
Rule-62	100.00	0.00	100.00
Second Chance	50.00	50.00	150.00
Seriously Sober	226.50	0.00	242.11
Shady Ladies	300.00	300.00	600.00
Sober Journey	0.00	300.00	100.00
Solutions Group	0.00	0.00	840.00
South Memphis	91.35	0.00	91.35
The Nooner	190.09	0.00	700.34
The Wynne Group	0.00	0.00	5.74
Traditions	50.00	0.00	100.00
Two Doors Down	0.00	300.00	600.00
Unity Group	0.00	0.00	145.84
WAAGL	50.00	100.00	150.00
West Memphis Group	40.00	100.00	120.00
Whitehaven Morning Sunrisers- Winchester	50.00 0.00	50.00 0.00	50.00 194.06
TOTAL	\$1802.94	\$2,536.52	\$8,126.91



M.A.I.A

INVITES YOU TO A

SPIRITUAL INVENTORY



WHAT IS THE INVENTORY FOR?

The Fellowship of AA will come together to assess how M.A.I.A is working effectively with the groups and the Memphis area.

WHAT IS THE PURPOSE OF M.A.I.A?

The purpose of M.A.I.A is to aid Memphis area AA Groups in carrying the AA message to the alcoholic who still suffers.

PLEASE JOIN US!

**SATURDAY
APRIL 26TH
1:30PM- 4:30PM**

**CAME TO BELIEVE
2855 WALNUT GROVE RD.
MEMPHIS, TN 38111**

FACILITATED BY:

- Connely B.
Past GSO Regional Trustee
- Steve F.
Searcy, Arkansas

**MORE INFORMATION
(901) 454-1414**



www.memphis-aa.org