

## **M.A.I.A. Intergroup Representative Meeting**

**Sunday, June 8, 2025**

The monthly Intergroup Representative meeting was held on Sunday, June 8, 2025, at 1:00 pm, at Leawood Baptist Church and an online platform. The meeting opened at 1:00 pm by the MAIA Chair Tony Shelby with the Serenity Prayer, the reading of the 12 Traditions, the MAIA Purpose, and the voting / flyer disclaimer, and first roll call.

There were 32 groups represented, which included Kaylon Any Length Group; Leah, Came to Believe; Kirk, Collierville Group; Tammy, Crosstown Group; Ralph, Downtown Thursday Night Group; Mary, Early Risers; Patrick S., Grace in the Grove; Sandy, Germantown Noon; Butch, Lakeland; Matt, Midtown Group; Thomas, Mustard Seed; Larry K, New Start; Hank H, The Nooners Group; Todd, Oakland Always Open; Brian, Pride & Principle; Natalie; Primary Purpose; Tori B., Queer-bees & Wannabees; Dave, Rule 62; Mike, SASTO; S.J., Shady Ladies; Bubba, Shipwreck; Rachel C, SOS; Taylor, Straight out of Bondage; Erwin, Three Legged Stool; Henrietta, Traditions; Vicki, Two Doors Down; Mary, Unity; Stephanie N., WAAGL; Sandra, Whitehaven Morning Sunrisers; Jim C., Winchester, Allison, Worldly Indeed; Wilson H., The Worm

Hank H from The Nooner petitioned for membership with M.A.I.A. All approved.

A motion was made by Pat, IG Rep Grace in the Grove & seconded by Henrietta, IG Rep Traditions to dispense with the reading of the IG Rep minutes from last month. The motion passed.

Tony read a statement from Roberts Rules of Order "According to Roberts Rules of Order, when a committee reports an action and it is "accepted" by the body, it means the full group has essentially endorsed the committee's recommendation, effectively adopting the proposed action without needing a separate motion to approve it unless specific details within the report require further discussion or amendment; the proper motion to formally accept a committee report is typically "to adopt the report".

June 3, 2025, Rachel R. read Steering Committee report minutes.  
Natalie, Primary Purpose, stated that she is the actual IG Rep now, not the alternate.  
Brenda, MAIA Office Manager, said that she would get it corrected.  
Henrietta, Traditions, asked if the 2024 taxes had been filed, Tony, MAIA Chair confirmed that per his report last month the 2024 taxes had been filed. A motion to accept the Steering Committee minutes was made and second, the motion passed.

The Office Report was read by Brenda B., Office Manager.

The May Treasurer report was read by Elkins C, treasurer. He added that all the money from Founders Day has not been fully reported yet and should be current on next month's report. Elkins also added that group contributions are needed to keep the MAIA Office operating. A motion was made to accept the treasurer's report, the motion was seconded, the chair asked for any further discussion, there were no comments, all were in favor, the report passed.

Roll call again at 1:30

## **M.A.I.A. SUB COMMITTEE REPORTS**

### **Phone Watch**

Kay reported that the phones are covered through October 2025. Unity is in September and October is Friends of Bill. There are plenty of opportunities to serve with the Phone Watch. Kay also encouraged new members to join the Phone Watch and to contact her for details on how to serve on the committee or get their groups involved, she said it is a great way to have contact with newcomers. Please contact Kay for details. The next committee meeting will be Wednesday, June 18, 2025, at 1:00 at the MAIA office and on zoom. Kay can be reached at (757) 353-0569. Kay said that a change in time for the meeting is being talked about by the committee.

### **Special Events**

Stacy W reported that Founders Day was held on Saturday, June 7, 2025, at White Station Church of Christ, 1106 Colonial Rd, Memphis, TN and was a huge success. She said that she is honored to be part of the Special Events committee, and she thanked the committee and the Steering Committee. She thanked Lakeland Group and The Worm Group for doing the drinks. She thanked Pat & Linda for crocheting frogs and participating. She thanked the Archives and MAIA for setting up tables, and the volunteers who sat at the tables. She thanked all who participated in the day. She said George M did a great job as a cake auctioneer and he had already asked if he could do it again. Stacy said the speaker Jay from Lebanon was incredible and so was the Recovery Repertory Theater. She said the newcomer who got the signed book had 4 days sober. She said the committee will resume meetings soon for the next event coming up this fall. She again thanked everyone for all their volunteer work and support.

### **Website**

No report

### **Social Media**

Tony S introduced Allison S, from Worldly Indeed as a new social media administrator. Allison said she would be looking over the Facebook page and keeping an eye on it and any flyers that are posted, as an administrator. She will be posting MAIA flyers on the page as well.

## **STANDING COMMITTEE REPORTS**

Tony S. Chair read the Standing Committee Disclaimer.

### **Archives**

Memphis Area Archive chairperson, Colleen F. reported that the Archives had new items on their table at Founders Day on June 7. The group meets the last Sunday of the month at 3:45 pm at 5530 Shady Grove Rd. For more information, please call Colleen on (901) 491-7524.

Colleen encouraged groups to fill out a Group History Form to be included in the Memphis AA Archives. She will be accepting Group History forms through August at the MAIA rep meetings. The next event will be at ABC Group at 5530 Shady Grove Rd on Saturday June 14, Sean H is the speaker, and they will have a table there. Other committees have been invited there as well. There will be a wiffle ball contest and hot dogs. This is a quarterly event, and they plan to participate in future events there.

### **CPC/PI**

Memphis Area chairperson, Kaylon, CPC/PI chair, reported they meet the 3<sup>rd</sup> Monday of the month at Shady Grove Presbyterian, 5530 Shady Grove Rd at 6 pm. Kaylon can be reached at (901) 288-4193. Their committee was at a mental health fair recently. On Friday, June 13, 9 am – 2 pm the committee will be at a community health fair. Kaylon said please contact him at the address of the health fair and contact him if the committee can help serve in any way.

### **Corrections**

Memphis Area chairperson, Pat S said the Corrections Committee meets on the 1st Tuesday of the month at Came to Believe at 6:45 pm. If there is a holiday that falls on their meeting day, they will get word out about any changes. Next Saturday June 14, 2025, there will be a recovery roundup at the downtown Justice Center in Memphis, 201 Poplar, with a speaker, big books, and grapevine magazines. They are currently holding meetings at Jail East Women's, and the Mark Luttrell re-entry facility. They are also working on getting AA members into the jail to do one on one work with the men there. The Corrections committee is still trying to get access into Federal Prisons. Pat can be reached at (901) 216-3011. He said the requirements for visiting facilities are minimum 18-24 months sober and 5 years off paper, but requirements on sobriety can vary per facility. The committee is still collecting regular paperback books each month from Memphis Area AA home groups to take to jails. The Area 64 Assembly Corrections committee has asked the corrections committee for book donations, Pat confirmed that books will be donated. Pat said he will accept soft back book donations on behalf of the committee. Pat clarified that there have been some requests from a TN women's detention center for letters to be mailed to women. The committee asked the letter writers to mail the letters to c/o MACFC PO Box 11362, Memphis, TN 38111 due to security risk. The Corrections chair is Greg; he can be reached at (901) 359-5353.

## **Grapevine**

No report

## **Treatment**

No report

Natalie asked who the rep is for Treatment, Brenda said Christy is the rep.

## **Old Business**

The Spiritual Inventory was held on Saturday April 26, 2025, at Came to Believe. Tony has appointed an ad hoc committee and asked Erwin for a progress report.

Erwin reported that they have taken the twelve summary questions & comments and distributed them to committee meetings and waiting for their feedback.

Once he has their feedback he will have a further report.

The Office Manager, Brenda asked if there was a completion date for the ad hoc committee to review, Tony said there is no deadline yet.

## **New Business**

Keenan W, on behalf of Back to Basics, started the workshop in 2019. He said it is a workshop that takes newcomers and old times through a workbook compiled by Wally P. They meet at WAAGL, Two Doors Down, and Came to Believe and complete the steps in 4 weeks. Keenan said that he asked the office manager to cancel one meeting, a 2 pm meeting, but all meetings were cancelled. He said the office manager asked him to report this at the MAIA rep meeting to ask for permission to petition for membership per MAIA By-Laws. Keenan said they use A.A. meeting rooms at meetings but they are not a group. Brenda said the Two Doors Down Rep reported on a Big Book Study on Sunday's at 4:00pm is on the website.

Back to basics meets at WAAGL at 6 am on Saturdays & 7:15 pm Wednesdays.

Brenda said this is a good time to have this discussion and yielded to the floor.

Tony said he would do what the groups wanted him to do.

Keenan said they are not petitioning for membership at MAIA as a group, as they are just a workshop. He can be reached at (901) 229-3533.

Leah asked what needs to happen for the group to be part of the directory.

Tony said that is what we are trying to work out, in accordance with the bylaws. He said he would treat this as a group participating for membership. A motion was made; the motion was seconded. Tony asked questions.

Mike said it would be appropriate to go to the meeting locations and ask for their approval for the meeting to IG.

Tony & Keenan both said the workshops have been meeting for 5 years and WAAGL has already approved the meeting times.

Mike said there are things going on at Came to Believe and the meeting time could have been changed; he recommended that Keenan to go Came to Believe and WAAGL for their permission.

Pat, Grace in the Grove, just text the Back-to-Basics coordinator at CTB and they are still meeting at 8:00am Sunday mornings. Pat suggested instead of making it a meeting, just officially recognized this as an AA Function.

Keenan said Stephanie is IG Rep from WAAGL and took the Back-to-Basics course about two years ago and asked her to confirm that WAAGL is in tune with what they are doing, as they have been meeting at WAAGL for five and ½ years.

Tony said for clarification, we are asking to recognize the meeting as a member of the MAIA, which will put them in the directory as a local meeting and would give them a right to a voice and a vote at the MAIA rep meeting but if Back to Basic would like to be listed as a group .with GSO to contact GSO.

Mark, Early Risers, said he understands what Keenan is talking about, but he thinks it is a way to look at MAIA, that MAIA should be more accepting of all meetings. He thinks all meetings should be in the directory and MAIA should not govern who is in the directory.

Tony said the above comment by Mark would require a bylaw change.

Mark said that someone asked him a while back to make a motion about MAIA looking at our bylaws. Earlier when the report was read, he noticed that the bylaws and Roberts Rules of Order were used. He was asked to make a motion to form a committee to look at the bylaws for a better understanding of more unification. He said some people's interpretation is different than others.

Tony asked him to hold the motion until discussion is complete with the item at hand, which is Back to Basics becoming a meeting and listed in the MAIA directory.

Tony called for a vote, one was opposed.

Mike, SASTO, voice of minority for above vote, said that he has no problem with them being listed in the directory, but he has a problem with a meeting, not a group, having a voice and a vote at intergroup.

Tony asked the body if anyone wanted to change their vote.

The motion passed.

Tony read the Bylaw ARTICLE THREE: Membership:

A. Membership shall consist of any Memphis area group or meeting of Alcoholics Anonymous that wishes to participate in the purpose of the M.A.I.A.

B. Membership shall in no case be dependent on dues, fees, pledges, or assessments.

C. In order to become a member of the M.A.I.A. a group may petition for membership at the M.A.I.A. Intergroup Representatives meeting. The new group information should be immediately available on the online meeting directory and website but will not be listed in the directory until the group has been meeting for at least six (6) months. The new group, upon joining the M.A.I.A. will immediately have a voice and a vote at the monthly M.A.I.A. Intergroup Representatives' meeting.

Linda, Alternate IG Rep SASTO, asked for clarification and Tony reread the bylaw "membership shall consist of any Memphis area group or meeting of Alcoholics Anonymous that wishes to participate in the purpose of the M.A.I.A."

Tony ruled that according to article 3, paragroup A "Membership shall consist of any Memphis area group or meeting of Alcoholics Anonymous that wishes to participate in the purpose of the M.A.I.A."

Unless someone wants to make a motion to change bylaws.

Leah, IG Rep Came to Believe asked if the meeting would be included in the directory, Tony said they would be online and in the meeting guide, but not in the printed book until they have been meeting for 6 months.

Tony asked again if anyone wanted to change their vote,

Ralph M, IG Rep Downtown Thursday Nights, changed his vote.

Tony said this is required by Roberts Rules of Order as a reconsider. There was a motion to reconsider, the motion was seconded.

Any opposed to reconsidering, eight hands were raised against reconsidering.

Tony asked for any other items of new business, there were none.

Tony stated that in the future if anyone wants to discuss how to change bylaws, please contact Tony at (901) 270-5995.

Dale S is rotating out of steering committee, the steering committee nominated Holly H, current alternate treasurer, as steering committee member at large. He asked groups to bring back any nominations next month for a steering committee member and he read the qualifications are:

"Qualifications to be an At-Large Steering Committee member shall be as follows: one. Be a former M.A.I.A. Representative, or a currently serving M.A.I.A. Representative, or an M.A.I.A. Alternate Representative who has attended at least four. (4) M.A.I.A. Representative meetings within a year. 2. A minimum of three (3) years of continuous sobriety."

A vote will be taken in 2 months, and the nominee must be present at the meeting or online platform.

Holly H introduced herself via an online platform, she is currently the alternate treasurer for MAIA. She has served as treasurer and alternate treasurer in the past and is willing to serve.

Elkins C is coming to the end of his first term and is eligible to serve as a second term. Tony said the steering committee had nominated Elkins for a second term and invited Elkins to the microphone to speak about serving again, Elkins said he is willing to serve a second term. Tony asked the groups to bring any nominees they have as treasurer to the next meeting, and in 2 months there would be a vote.

Brian, Pride and Principles, asked the requirements to be a treasurer.

Tony read the bylaws for Treasurer requirements:

1. Will have a minimum of three (3) years of continuous sobriety. 2. Nomination and voting to follow the procedure outlined in Article 6E, a three (3) meeting process. 3. Will keep the books of the MAIA including receipts and disbursements and will handle all tax matters. 4. Will have a two (2) year term and may be re-elected. 5. Will ensure that two (2) MAIA officers sign all banking transactions.

A motion to adjourn was made, the motion was seconded, no discussion was needed.

The meeting ended at 2:20 pm with the Serenity Prayer.

Respectfully submitted by Rachel Rosenberg, Executive Secretary

## **M.A.I.A. STEERING COMMITTEE REPORT**

### **Tuesday, June 3, 2025**

The monthly Steering Committee meeting was held on Tuesday, June 3, 2025 at 6:30 pm at the MAIA office and the online platform. The meeting opened with the Serenity Prayer, the 12 Traditions, and the Purpose of M.A.I.A. In attendance were Tony Shelby, Chair; Elkins Crawford, Treasurer; Rachel Rosenberg, Executive Secretary; Brenda Brown, Office Manager. The At-Large members present were Gloria Hicks, Kay Hudkins, Stacy Wheat. Past chair Tommy Ayers was also present. Steering Committee members not present were Dale Schaefer and Cecilia Conner.

### **MAIA SUBCOMMITTEES**

#### **Phone Watch:**

At their last committee meeting, the phone watch committee members each chose a group and will be going to the groups individually to try to gain participation in phone watch. Instead of the entire committee visiting all of the groups, they are splitting it up between members to make visits. Kay reported that the next meeting will be Wednesday, June 3<sup>rd</sup> 2025 at the MAIA office.

#### **Special Events:**

Stacy reported that the date for Founders Day will be Saturday, June 7, 2025 at White Station Church of Christ, 11:30-3:30. The special events committee has been meeting every Thursday at 6:45 at 2 Doors Down. Everything is ready for Saturday and the committee is very enthusiastic. They have checked in about the food & it is all lined up. The T-Shirts are ready and some have already been sold. Ticket sales are going well, so far \$1,000 worth of tickets have been sold. The church is ready for setup, the committee visited the church on Friday. The church has a new sound system & someone from the church will be there on Saturday morning to help the committee work it. Reparatory theater will rehearse at the church on Friday night. Stacy has touched base with the speaker and he is set to be here & he was glad she touched base. There are plenty of volunteers lined up for the event. George M came to the last committee meeting to talk about the auction and he is prepared as auctioneer. There are cake spotters in place and they are set up to take the auctioned cakes to the hallway for payment and pickup. The art and baskets will be intermingled and set up on Friday night. All of the finishing touches are being done now. Some baskets have arrived already and lots of cakes are lined up.

Elkins contacted the Alternate Treasurer, Holly H, she will be at Founders Day to help with anything financial. Tony confirmed that the cakes and payment sheets will be taken to the room off the main hallway for payment. Gloria asked what time Grace

House needs to be there to serve, she said she is driving them. Stacy said that she has spoken with Grace House and MRC and asked for them to be at the church by 11 am. Tony asked what the Special Events committee needs from the Steering Committee, Stacy said that during the lunch since there is no music, she asked Tony to say a few words about MAIA, Tony agreed. Stacy also added that nametags and schedules are being printed today. Brenda commented that we have been contributing \$50 per event to White Station Church of Christ and she will be bringing up in new business that a larger donation for each event might be appropriate. Brenda said that she will also be bringing a check on Saturday payable to Jackie L Williams for \$100 for her service for operating the new sound system. Brenda said this has been done in the past with the audio person at White Station Church of Christ.

### **Social Media:**

Allison S (member of Worldly Indeed) Al Swi is her Facebook name, is now the Social Media moderator as of the last 6-7 weeks. All current flyers that are posted are AA flyers. Tony said that he is still a moderator as well.

### **Information / Technology / Website:**

The Office Manager reported that Neil is working on making sure the internet hub will be linked to all devices for Founders Day on Saturday.

### **Treasurer's Report:**

Elkins read the report. Elkins added that group contributions are down right now, and a reason why money was pulled from the prudent reserve. Kay asked if there is any time of year when contributions fluctuate for any reason? Elkins said that we are working off of last year's budget, and that makes it all relative. He added that MAIA's main income is group contributions, making up approximately 60%. Supportive events (Founders Day and Gratitude Dinner) supplement MAIA's income. The best way to boost group contributions is to put the word out, which Elkins said that he would add to the Treasurer Report at Sunday's Intergroup rep meeting. The chair asked for further discussion, there was none. A motion was made to accept the Treasurer's report, the motion was seconded. The motion passed.

### **Steering Committee Meeting Minutes:**

A motion was made to dispense with the reading of the minutes, the motion was seconded, the motion passed.

## **IG Rep Meeting Minutes:**

A motion was made to dispense with the reading of the minutes, the motion was seconded, the motion passed.

## **Office Report:**

Brenda read the report. She added that there have already been some 12 step calls to the office this week. She reminded the Steering Committee members of the meeting guide review that is needed by June 15, 2025. All members said they are reviewing.

## **Old Business:**

Tony said that a nominee for Steering Committee At Large member is needed to replace Dale, whose term will be ending in September 2025. Brenda stepped out of the Steering Committee and called Holly. Holly said she is willing, but she is currently on the Bluff City Committee, which meets at the same time on Sundays as the IG Rep meeting. Elkins asked if Holly H could be a Steering Committee at large member and be alternate treasurer at the same time. He said this would be handy in case he could not be present. Kay brought up Gabby from Worldly Indeed. Elkins asked if we could have 2 nominees, Tony said that Steering Committee could only bring 1 nominee, and the groups can bring as many nominees as they like. Natalie from Primary Purpose was mentioned, but as an alternate intergroup rep she does not yet meet the bylaw qualifications. Ann from Friends of Bill was mentioned, and she meets the bylaw qualifications but she has not yet been asked if she is willing to serve.

Kay & Rachel agreed that Holly would be a good choice. Elkins added that it would be helpful to have Holly as a Steering Committee At Large Member, as well as an alternate treasurer. Tony asked for a show of hands of all Steering Committee members that would like to nominate Holly H as Steering Committee At Large member, the vote was "yes" unanimously.

A second item of old business was brought up, which is that Elkins C's first term as treasurer expires September 30 2025. Tony asked Elkins if he is willing to serve a second term, he said he is willing. Tony asked the Steering Committee if there are any other nominees, there were none. Elkins C. was named as nominee by a unanimous vote of Steering Committee members.

## **New Business:**

Contribution to White Station Church of Christ:

MAIA has been donating \$50 per event to White Station Church of Christ, and Brenda motioned that MAIA increase the donation to \$100 per event.

Tony asked the Steering Committee if there is any discussion, no discussion. The motion was seconded, the motion passed.

Property Insurance Renewal:

We have received an insurance renewal effective 6/14/25. The annual premium is \$562. Last year's premium was \$598. Stacy asked if liability is included on the property policy, Elkins said that there is \$48,000 personal property and \$1 million for liability, medical expenses cover up to \$10,000. Tony said that we do need property insurance for artifacts and archives that are kept at the MAIA office. Elkins added that the general aggregate is \$2 million, which is also known as the maximum payout for the insurance policy.

A additional quote for a \$2 million General Liability Insurance was attached to the renewal, with a premium of \$1215.82. Discussion about this was: why an additional \$2 million General Liability policy is needed when we do have a \$1 million liability policy in place on the property policy. Tony advised that the current renewal should be paid and a discussion at next months steering committee will be had regarding the additional general liability insurance quote.

Brenda said she will be on vacation next week Thursday June 12, 13, and 16<sup>th</sup> 2025, Christian will be covering the office while she is out.

The meeting ended at 7:40 pm with The Lord's Prayer.

Respectfully Submitted, Rachel Rosenberg, Executive Secretary



# MEMPHIS AREA INTERGROUP ASSOCIATION

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[memphis-aa.org](http://memphis-aa.org)

## OFFICE REPORT – May 2025

The results from the 2025 Spiritual Inventory are posted on [www.memphis-aa.org](http://www.memphis-aa.org). Please feel free to review these at your leisure. An Ad-Hoc committee was appointed at the May 13<sup>th</sup> IG Reps meeting by the chairperson, Tony S., to review the results from the 2025 Spiritual Inventory and bring back their findings. MAIA chair did not request a specific date from the Ad hoc chair to bring back their findings.

The M.A.I.A. online bookstore has been up & running for about two months. There have been a few online sales & in-store pickups, but traffic *has been slow*, and we would like to encourage people to take advantage of the convenience of having your order pre-paid, packed, and ready to go when you arrive! As a reminder, customers can order and pay for literature and medallions via the M.A.I.A. website; please note that there is no shipping of orders at this time. Folks will need to come by the office and pick their orders up in person. [www.memphis-aa.org](http://www.memphis-aa.org)

The Steering Committee are currently reviewing the draft of the 2025-2026 meeting directories for any notable edits. The plan is to have the finished draft to the printer by the end of this month and have the NEW directories at end of July.

The 2025 Intergroup/Central Offices A.A.W.S.A.A. G.V. Seminar is approaching, and we need note takers to prepare the workshops and business meetings. These recordings will be available on a flash drive. If you would like to be of service in this endeavor, contact the Office Manager, Brenda, on 901 454-1414. Please note that this is a closed event, and attendance is limited to members of the ICOAA.

## MAIA OFFICE ACTIVITIES (May 2025)

12-Step Call (Office)	5
Meeting Request including afterhours	30
Walk Ins	43
E-Mail Distribution	1490

## STEERING COMMITTEE MEMBERS TERM

<b>NAME</b>	<b>POSITION</b>	<b>TERM BEGAN</b>	<b>TERM EXPIRES</b>
Tony S.	Chairperson	January 2024	December 31, 2025 (1 <sup>st</sup> term)
Elkins C.	Treasurer	October 2023	September 30, 2025 (1 <sup>st</sup> term)
Rachel R.	Executive Secretary	May 2024	April 30, 2026 (1 <sup>st</sup> term)
Brenda Brown	MAIA Office Manager		n/a
Cecilia C.	At-Large	April 2024	March 31, 2026 (1 <sup>st</sup> term)
Gloria H.	At-Large	February 2024	January 31, 2026 (2 <sup>nd</sup> term)
Kay H.	At-Large	April 2023	March 31, 2027 2 <sup>nd</sup> term)
Dale S.	At-Large	October 2023	September 2025 (1 <sup>st</sup> term)
Stacy W.	At-Large	May 2024	April 2026 (1 <sup>st</sup> term)
Tommy A.	Advisor	January 2024	December 31, 2025

Respectfully Submitted,  
Brenda Brown, M.A.I.A. Office Manager

**Memphis Area Intergroup Association**  
**May Treasurer's Report**  
**June 8, 2025**

MAIA Rep Meeting

**The Net Income for the month      May 2025      vs. the Budget is as follows:**

Summary	Actual	Budget
Total Income	\$7,316.98	\$9,594.97
Total COGS	(\$2,502.15)	(\$3,043.79)
Total Expense	(\$6,641.61)	(\$8,966.84)
Net Income	<b>(\$1,826.78)</b>	<b>(\$2,415.66)</b>

**Monthly Comparison:**

The Net Income for May was \$588.88 over budget. Contributions were -46% lower, merchandise sales were 18% higher and expenses were -26% lower.  
 The Net Income for May 2025 was \$2,753.18 higher than 2024 .

**YTD Comparison:**

The Net Income for YTD through May 2025 was \$ 1,206.65 , and the Budgeted Net Income was \$(3,380.38)  
 In 2024 YTD Net Income was \$3,169.36

**Literature Sales in May 2025**

Merchandise Sales	\$5,271.93
Cost of Sales	(\$2,502.15)
Gross Profit: Literature Sales	<b>\$2,769.78</b>

**Gratitude Dinner**

Contributions	\$60.00
Expenses	(\$1,100.00)
Gross Profit	<b>(\$1,040.00)</b>

The Bank Statement Balance as of May 31, 2025 was \$6,280.32  
 The Prudent Reserve balance as of May 31, 2025 was \$42,501.19 which is 98% of the six-month goal.

\$5,000 was transferred from Prudent Reserve 4/2/25

Yours in Service, *Elkins Crawford* 6/3/2025

# MEMPHIS AREA INTERGROUP ASSOCIATION

## Budget vs. Actuals: 2025 Budget - FY25 P&L

May 2025

	May 2025		
	Actual	Budget	over Budget
<b>Revenue</b>			
4100 Merchandise Sales	5,271.93	4,457.10	814.83
4300 Contributions - Group	2,154.07	3,753.56	-1,599.49
4310 Contributions - Individual		174.69	-174.69
4320 Contributions - High Five	100.00	241.56	-141.56
4330 7th Tradition - IR Meeting		26.90	-26.90
4650 Memorials		647.39	-647.39
4670 Contribution Cans		10.00	-10.00
4700 Events/Committees	60.00	279.17	-219.17
4820 PayPal Fee-collect		14.60	-14.60
4900 Refunds	-269.02	-10.00	-259.02
<b>Total Revenue</b>	<b>\$ 7,316.98</b>	<b>\$ 9,594.97</b>	<b>-\$ 2,277.99</b>
<b>Cost of Goods Sold</b>			
5000 COGS-Literature	2,271.25	2,573.47	-302.22
5010 COGS-Medallions	218.70	275.96	-57.26
5020 COGS-Birthday Cards		65.44	-65.44
5030 COGS-Book Covers		102.68	-102.68
5040 -COGS-Dictionary		30.83	-30.83
5060 COGS-Special Order Merchandise		0.54	-0.54
5100 Shipping/Delivery	12.20	7.74	4.46
5700 Discount		-12.87	12.87
<b>Total Cost of Goods Sold</b>	<b>\$ 2,502.15</b>	<b>\$ 3,043.79</b>	<b>-\$ 541.64</b>
<b>Gross Profit</b>	<b>\$ 4,814.83</b>	<b>\$ 6,551.18</b>	<b>-\$ 1,736.35</b>
<b>Expenditures</b>			
6020 Bank Service Charges	24.15	20.40	3.75
6030 Dues & Subs		26.78	-26.78
6040 Computer Expense	295.96	476.83	-180.87
6250 Postage and Delivery	45.00	182.91	-137.91
6500 Salary Expense		3,257.54	-3,257.54
6520 Payroll Taxes		249.20	-249.20
6550 Taxes - Other		3.64	-3.64
6650 Contract Labor	420.00	406.03	13.97
6670 Equipment Rental		30.57	-30.57
6700 Rent	900.00	950.00	-50.00
6800 Supplies	1,225.72	2,760.96	-1,535.24
6835 Printing and Reproduction		29.02	-29.02
6850 Telephone & Communications	224.03	272.96	-48.93
6950 Utilities		300.00	-300.00
Payroll Expenses	3,506.75	0.00	3,506.75
<b>Total Expenditures</b>	<b>\$ 6,641.61</b>	<b>\$ 8,966.84</b>	<b>-\$ 2,325.23</b>
<b>Net Operating Revenue</b>	<b>-\$ 1,826.78</b>	<b>-\$ 2,415.66</b>	<b>\$ 588.88</b>
<b>Other Revenue</b>			
7010 Interest Income	7.21	19.48	-12.27
<b>Total Other Revenue</b>	<b>\$ 7.21</b>	<b>\$ 19.48</b>	<b>-\$ 12.27</b>
<b>Net Other Revenue</b>	<b>\$ 7.21</b>	<b>\$ 19.48</b>	<b>-\$ 12.27</b>
<b>Net Revenue</b>	<b>-\$ 1,819.57</b>	<b>-\$ 2,396.18</b>	<b>\$ 576.61</b>

# MEMPHIS AREA INTERGROUP ASSOCIATION

## Budget vs. Actuals: 2025 Budget - FY25 P&L

January - May, 2025

	<u>Total</u>		
	<u>Actual</u>	<u>Budget</u>	<u>over Budget</u>
<b>Revenue</b>			
4100 Merchandise Sales	24,452.45	21,975.09	2,477.36
4300 Contributions - Group	16,020.81	18,503.91	-2,483.10
4310 Contributions - Individual	2,535.81	768.67	1,767.14
4320 Contributions - High Five	1,379.60	1,480.83	-101.23
4330 7th Tradition - IR Meeting	0.00	130.25	-130.25
4650 Memorials	0.00	2,802.39	-2,802.39
4670 Contribution Cans	0.00	50.00	-50.00
4700 Events/Committees	437.29	1,247.84	-810.55
4820 PayPal Fee-collect	0.00	140.43	-140.43
4900 Refunds	-269.02	-50.00	-219.02
Sales	85.00	0.00	85.00
Sales of Product Revenue	753.85	0.00	753.85
Unapplied Cash Payment Income	-179.60	0.00	-179.60
<b>Total Revenue</b>	<b>\$ 45,216.19</b>	<b>\$ 47,049.41</b>	<b>-\$ 1,833.22</b>
<b>Cost of Goods Sold</b>			
5000 COGS-Literature	11,501.87	12,648.71	-1,146.84
5010 COGS-Medallions	1,108.16	1,389.13	-280.97
5020 COGS-Birthday Cards	278.20	332.79	-54.59
5030 COGS-Book Covers	224.50	484.37	-259.87
5040 -COGS-Dictionary	0.00	145.97	-145.97
5060 COGS-Special Order Merchandise	-24.00	2.51	-26.51
5100 Shipping/Delivery	171.76	38.76	133.00
5700 Discount	-235.62	-63.25	-172.37
Cost of Goods Sold	718.04	0.00	718.04
<b>Total Cost of Goods Sold</b>	<b>\$ 13,742.91</b>	<b>\$ 14,978.99</b>	<b>-\$ 1,236.08</b>
<b>Gross Profit</b>	<b>\$ 31,473.28</b>	<b>\$ 32,070.42</b>	<b>-\$ 597.14</b>
<b>Expenditures</b>			
6020 Bank Service Charges	451.08	103.04	348.04
6030 Dues & Subs	0.00	114.81	-114.81
6040 Computer Expense	1,490.24	2,186.70	-696.46
6200 Insurance	154.50	142.50	12.00
6250 Postage and Delivery	256.06	862.94	-606.88
6280 Professional Fees	0.00	800.00	-800.00
6500 Salary Expense	0.00	16,287.70	-16,287.70
6520 Payroll Taxes	0.00	1,246.00	-1,246.00
6530 Penalties & Interest	65.81	0.00	65.81
6550 Taxes - Other	74.09	15.60	58.49
6650 Contract Labor	1,562.50	2,036.92	-474.42
6670 Equipment Rental	0.00	169.88	-169.88
6700 Rent	5,267.55	4,750.00	517.55
6800 Supplies	2,856.42	3,618.92	-762.50
6835 Printing and Reproduction	0.00	131.43	-131.43
6850 Telephone & Communications	1,495.24	1,340.63	154.61
6870 Conferences	0.00	43.73	-43.73
6950 Utilities	0.00	1,600.00	-1,600.00
Payroll Expenses	17,174.01	0.00	17,174.01
Purchases	-850.59	0.00	-850.59
Unapplied Cash Bill Payment Expense	269.72	0.00	269.72
<b>Total Expenditures</b>	<b>\$ 30,266.63</b>	<b>\$ 35,450.80</b>	<b>-\$ 5,184.17</b>
<b>Net Operating Revenue</b>	<b>\$ 1,206.65</b>	<b>-\$ 3,380.38</b>	<b>\$ 4,587.03</b>
<b>Other Revenue</b>			
7010 Interest Income	14.49	132.45	-117.96
<b>Total Other Revenue</b>	<b>\$ 14.49</b>	<b>\$ 132.45</b>	<b>-\$ 117.96</b>
<b>Net Other Revenue</b>	<b>\$ 14.49</b>	<b>\$ 132.45</b>	<b>-\$ 117.96</b>
<b>Net Revenue</b>	<b>\$ 1,221.14</b>	<b>-\$ 3,247.93</b>	<b>\$ 4,469.07</b>

MAY 2025  
GROUP CONTRIBUTIONS

	TOTAL		
	MAY 2025	MAY 2024 (PY)	JAN - MAY, 2025 (YTD)
Any Length Group	40.00	0.00	150.00
Ave Fenix	0.00	6.83	0.00
Bluff City Group	0.00	0.00	200.00
Came to Believe Group	0.00	0.00	300.00
Central Gardens Group	100.00	100.00	200.00
Collierville Group	615.42	0.00	1,014.81
Downtown Nooners N/S	0.00	0.00	100.00
Downtown Thursday Night Group	0.00	0.00	603.11
Earlybird	0.00	0.00	480.00
Friends of Bill W	0.00	0.00	200.00
Germantown Happy	0.00	0.00	1,500.00
Germantown Noon	455.00	177.00	780.05
Grace in the Grove	0.00	0.00	194.47
Horn Lake	0.00	5.00	5.00
Lakeland	0.00	267.34	0.00
Men of Recovery	0.00	0.00	0.54
New Start	0.00	0.00	75.00
Out-of-Towners Fellowship Group	0.00	45.00	135.00
Pleasant Hill	0.00	0.00	569.71
Pride and Principles	0.00	0.00	258.00
Primary Purpose	0.00	50.00	0.00
Rule-62	0.00	0.00	100.00
Second Chance	50.00	0.00	250.00
Serenity	0.00	300.00	350.00
Seriously Sober	0.00	137.00	242.11
Shady Ladies	0.00	0.00	800.00
Sober Journey	100.00	0.00	363.00
Solutions Group	0.00	420.00	840.00
Sommerville Triangle	0.00	150.00	0.00
South Memphis	20.00	0.00	111.35
The Nooner	219.25	335.75	1,209.34
The Wynne Group	0.00	0.00	5.74
Traditions	50.00	100.00	200.00
Two Doors Down	300.00	0.00	3,500.00
Unity Group	154.40	129.69	486.71
WAAGL	50.00	100.00	250.00
West Memphis Group	0.00	100.00	120.00
Whitehaven Morning Sunrisers-	0.00	0.00	50.00
Winchester	0.00	0.00	194.06
<b>TOTAL</b>	<b>\$2,154.07</b>	<b>\$2,423.61</b>	<b>\$15,838.00</b>

